

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 12

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	149,211,241.46	45,526,983.83	14,490,268.82	15,764.00	0.00	209,244,258.11
Research & Sponsored Programs	64,320,021.55	16,983,639.23	79,450,517.17	214,710.47	0.00	160,968,888.42
Public Service	8,407,423.16	3,500,032.31	2,331,153.52	1,739.66	0.00	14,240,348.65
Academic Support	30,701,191.05	10,135,422.75	14,727,189.80	1,653.94	0.00	55,565,457.54
Student Services	25,461,875.43	7,800,298.58	33,191,020.54	14,259.10	0.00	66,467,453.65
Institutional Support	48,811,225.95	19,706,968.20	15,818,281.60	79,689.50	0.00	84,416,165.25
Operations and Maintenance	14,632,945.87	5,024,722.00	17,861,203.81	17,250,325.30	0.00	54,769,196.98
Student Financial Aid	0.00	0.00	6,188.52	0.00	0.00	6,188.52
Auxiliary Services	32,635,221.09	10,155,495.33	80,421,065.23	52,762.06	0.00	123,264,543.71
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	756,906.24	181,141.50	7,831,855.80	0.00	0.00	8,769,903.54
Subtotal, current funds	374,938,051.80	119,014,703.73	266,128,744.81	17,630,904.03	0.00	777,712,404.37
Campuses - other funds	0.00	0.00	6,199,456.59	0.00	67,730,813.69	73,930,270.28
Affiliated entities	5,895,169.89	2,304,710.96	(5,243,451.95)	551.57	0.00	2,956,980.47
Total	380,833,221.69	121,319,414.69	267,084,749.45	17,631,455.60	67,730,813.69	854,599,655.12

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	196,394,887.13	5,836,248.12	0.00	0.00	4,694,247.05	2,318,875.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,244,258.11
Research & Sponsored Programs	11,728,936.07	4,367,390.05	0.00	0.00	988,898.81	137,589,934.60	6,293,728.89	0.00	0.00	0.00	0.00	0.00	0.00	160,968,888.42
Public Service	5,803,773.83	5,665,334.99	0.00	0.00	1,923,634.15	847,605.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,240,348.65
Academic Support	48,006,587.43	1,976,429.90	0.00	0.00	3,889,980.63	1,692,459.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,565,457.54
Student Services	35,746,988.39	1,573,119.52	0.00	0.00	2,202,663.62	26,944,682.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,467,453.65
Institutional Support	59,985,692.13	22,125,772.54	0.00	0.00	172,398.20	2,132,302.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,416,165.25
Operations and Maintenance	50,327,419.61	3,943,481.65	0.00	0.00	483,264.51	15,031.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,769,196.98
Student Financial Aid	0.00	0.00	0.00	0.00	6,188.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,188.52
Auxiliary Services	0.00	0.00	123,264,543.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,264,543.71
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	157,039.55	7,420,822.04	1,459.27	0.00	422,566.26	688,324.41	79,692.01	0.00	0.00	0.00	0.00	0.00	0.00	8,769,903.54
Subtotal, current funds	408,151,324.14	52,908,598.81	123,266,002.98	0.00	14,783,841.75	172,229,215.79	6,373,420.90	0.00	0.00	0.00	0.00	0.00	0.00	777,712,404.37
Campuses - other funds														
	0.00	141,632.92	0.00	0.00	0.00	0.00	0.00	0.00	118,666.16	24,491.19	0.00	67,794,000.64	5,851,479.37	73,930,270.28
Affiliated entities														
	0.00	2,521,182.70	0.00	0.00	435,797.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956,980.47
Total	408,151,324.14	55,571,414.43	123,266,002.98	0.00	15,219,639.52	172,229,215.79	6,373,420.90	0.00	118,666.16	24,491.19	0.00	67,794,000.64	5,851,479.37	854,599,655.12

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2022 Fiscal Period 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	149,211,241.46	64,320,021.55	8,407,423.16	30,701,191.05	25,461,875.43	48,811,225.95	14,632,945.87	0.00	32,635,221.09	0.00	0.00	756,906.24	374,938,051.80
Fringe Benefits	45,526,983.83	16,983,639.23	3,500,032.31	10,135,422.75	7,800,298.58	19,706,968.20	5,024,722.00	0.00	10,155,495.33	0.00	0.00	181,141.50	119,014,703.73
Supplies & Services	14,490,268.82	79,450,517.17	2,331,153.52	14,727,189.80	33,191,020.54	15,818,281.60	17,861,203.81	6,188.52	80,421,065.23	0.00	0.00	7,831,855.80	266,128,744.81
Utilities	15,764.00	214,710.47	1,739.66	1,653.94	14,259.10	79,689.50	17,250,325.30	0.00	52,762.06	0.00	0.00	0.00	17,630,904.03
Subtotal, current funds	209,244,258.11	160,968,888.42	14,240,348.65	55,565,457.54	66,467,453.65	84,416,165.25	54,769,196.98	6,188.52	123,264,543.71	0.00	0.00	8,769,903.54	777,712,404.37
Campuses - other funds	0.00	0.00	0.00	91,195.00	143,157.35	0.00	72,760,629.13	0.00	0.00	0.00	0.00	935,288.80	73,930,270.28
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,956,980.47	0.00	0.00	0.00	0.00	0.00	0.00	2,956,980.47
Total	209,244,258.11	160,968,888.42	14,240,348.65	55,656,652.54	66,610,611.00	87,373,145.72	127,529,826.11	6,188.52	123,264,543.71	0.00	0.00	9,705,192.34	854,599,655.12

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2022 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	258,680,974.95	18,357,919.70	32,635,221.09	0.00	6,636,220.36	53,922,016.26	4,705,699.44	0.00	0.00	0.00	0.00	0.00	0.00	374,938,051.80
Fringe Benefits	86,252,051.35	6,812,590.30	10,155,495.33	0.00	1,714,749.67	13,484,678.34	595,138.74	0.00	0.00	0.00	0.00	0.00	0.00	119,014,703.73
Supplies & Services	46,891,736.02	26,974,298.58	80,422,524.50	0.00	6,138,637.23	104,646,448.05	1,055,100.43	0.00	0.00	0.00	0.00	0.00	0.00	266,128,744.81
Utilities	16,326,561.82	763,790.23	52,762.06	0.00	294,234.49	176,073.14	17,482.29	0.00	0.00	0.00	0.00	0.00	0.00	17,630,904.03
Subtotal, current funds	408,151,324.14	52,908,598.81	123,266,002.98	0.00	14,783,841.75	172,229,215.79	6,373,420.90	0.00	0.00	0.00	0.00	0.00	0.00	777,712,404.37
Campuses - other funds	0.00	141,632.92	0.00	0.00	0.00	0.00	0.00	0.00	118,666.16	24,491.19	0.00	67,794,000.64	5,851,479.37	73,930,270.28
Affiliated entities	0.00	2,521,182.70	0.00	0.00	435,797.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956,980.47
Total	408,151,324.14	55,571,414.43	123,266,002.98	0.00	15,219,639.52	172,229,215.79	6,373,420.90	0.00	118,666.16	24,491.19	0.00	67,794,000.64	5,851,479.37	854,599,655.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	49,194.18	13,194.96	41,477.32	0.00	0.00	103,866.46
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	57,282.33	20,700.80	46,480.27	0.00	0.00	124,463.40
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	22,870.22	7,962.43	16,649.93	0.00	0.00	47,482.58
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	57,350.51	16,985.81	22,351.33	0.00	0.00	96,687.65
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	32,852.20	0.00	0.00	32,852.20
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	53,657.15	12,574.33	43,463.67	0.00	0.00	109,695.15
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	45,151.96	11,982.61	24,961.64	0.00	0.00	82,096.21
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	49,176.59	17,576.54	36,036.74	0.00	0.00	102,789.87
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	1,800.00	0.00	0.00	1,800.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	19,896.29	2,532.74	0.00	0.00	0.00	22,429.03
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	(323.04)	0.00	0.00	(323.04)
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	28,060.19	0.00	7,015.05	0.00	0.00	35,075.24
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	15,383.08	0.00	0.00	15,383.08
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	9,929.93	0.00	0.00	9,929.93
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	231,187.94	33,459.31	92,023.76	0.00	0.00	356,671.01
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	27,493.68	0.00	0.00	27,493.68
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	26,445.05	2,089.16	3,510.10	0.00	0.00	32,044.31
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	5,292.89	1,990.15	728.32	0.00	0.00	8,011.36
14NM75	eDNA and Estuarine Management	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	70,467.38	14,257.29	59,367.27	0.00	0.00	144,091.94
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	1,416.27	0.00	0.00	1,416.27
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	20,499.72	6,042.94	32,826.58	0.00	0.00	59,369.24
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	54,485.11	18,056.88	37,442.68	0.00	0.00	109,984.67

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	68,034.27	5,714.90	10,510.31	0.00	0.00	84,259.48
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	37,192.42	6,343.76	8,396.20	178.79	0.00	52,111.17
1DB021	Nr Woodlands Program	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	76,708.88	23,144.95	15,190.02	0.00	0.00	115,043.85
1DB027	Diagnostic Services-insects	UBBIIM	PI Istvan Miko	972.00	81.65	0.00	0.00	0.00	1,053.65
1DB033	Ts Equine Events	UBANEQ	Equine	300.00	25.20	0.00	0.00	0.00	325.20
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	182.00	0.00	0.00	182.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,391.40	0.00	0.00	2,391.40
1DB037	Project Smart	UBBIOL	Biological Sciences	0.00	0.00	22.99	0.00	0.00	22.99
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	1,667.51	0.00	0.00	1,667.51
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	325.00	0.00	0.00	0.00	0.00	325.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	72.84	0.00	0.00	72.84
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	4,308.50	224.62	6,698.69	0.00	0.00	11,231.81
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	37.38	0.00	0.00	37.38
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	5,174.93	0.00	0.00	5,174.93
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	29,345.35	0.00	0.00	29,345.35
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	899.34	0.00	0.00	899.34
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	174.53	0.00	0.00	174.53
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	293.11	0.00	0.00	293.11
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	1,281.75	0.00	0.00	1,281.75
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	52.13	0.00	0.00	52.13
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,741.96	0.00	0.00	2,741.96
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	1,201.11	0.00	0.00	1,201.11
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	384.55	32.30	1,369.37	0.00	0.00	1,786.22
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherina Elsawa	0.00	0.00	5,127.03	0.00	0.00	5,127.03
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	1,102.67	92.61	0.00	0.00	0.00	1,195.28
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	4,176.98	129.10	193.10	0.00	0.00	4,499.18
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	9,157.54	739.70	6,562.94	0.00	0.00	16,460.18
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	424.47	0.00	0.00	424.47
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	6,566.94	551.64	8,128.76	0.00	0.00	15,247.34
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	90.22	0.00	0.00	90.22
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	2,769.60	1,066.29	0.00	0.00	0.00	3,835.89
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	12,073.95	1,014.21	1,505.74	0.00	0.00	14,593.90
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	29,414.70	11,324.69	0.00	0.00	0.00	40,739.39
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	1,713.25	0.00	0.00	1,713.25
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	8,327.16	536.35	4,044.88	0.00	0.00	12,908.39
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	22,874.39	2,958.23	25,611.45	0.00	0.00	51,444.07
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	(336.06)	0.00	0.00	(336.06)
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	40,088.76	10,717.12	2,174.41	0.00	0.00	52,980.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBLMO	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,799.40	0.00	0.00	1,799.40
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	23,755.39	32.53	1,454.17	0.00	0.00	25,242.09
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	17,815.70	4,858.98	5,462.80	0.00	0.00	28,137.48
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	11,895.68	0.00	0.00	11,895.68
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	10,402.74	873.83	0.00	0.00	0.00	11,276.57
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	2,420.32	203.31	2,120.98	0.00	0.00	4,744.61
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	19,920.15	0.00	0.00	19,920.15
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	405.00	0.00	13,296.34	0.00	0.00	13,701.34
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	8,891.79	0.00	0.00	8,891.79
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	99.99	0.00	0.00	99.99
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	(904.85)	0.00	0.00	(904.85)
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	765.00	0.00	0.00	765.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	(15,667.52)	(1,316.06)	3,118.91	0.00	0.00	(13,864.67)
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,272.56	0.00	0.00	1,272.56
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	224.00	0.00	6,337.82	0.00	0.00	6,561.82
1DBRM1	PI Remington Moll	UBNREN	Natural Resources & The Environment	4,759.50	56.70	0.00	0.00	0.00	4,816.20
1DBRM1	PI Remington Moll	UBNRRM	PI Remington Moll	25,927.10	2,032.97	9,999.77	0.00	0.00	37,959.84
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	3,628.00	42.00	8,144.02	0.00	0.00	11,814.02
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,076.92	0.00	0.00	1,076.92
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	7,923.92	665.60	0.00	0.00	0.00	8,589.52
1DBSA0	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	0.00	0.00	6,111.32	0.00	0.00	6,111.32
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,209.05	269.58	765.30	0.00	0.00	4,243.93
1DBSBJ	Start Up Brittany Jellison	UBBIBJ	PI Brittany Jellison	2,264.52	0.00	29,070.08	0.00	0.00	31,334.60
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	(11,851.67)	(995.54)	41,227.89	0.00	0.00	28,380.68
1DBSEA	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	2,999.98	84.00	17,251.17	0.00	0.00	20,335.15
1DBSEW	Start Up Easton White	UBBIEW	PI Easton White	7,214.69	0.00	3,773.49	0.00	0.00	10,988.18
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	9,269.29	2,961.55	20,150.90	0.00	0.00	32,381.74
1DBSFE	Start Up Fikirte Erda	UBNRFE	PI Fikirte Erda	0.00	0.00	634.66	0.00	0.00	634.66
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	73,573.62	3,827.11	24,753.19	0.00	0.00	102,153.92
1DBSGM	Start Up Gregg Moore	UBBIGM	PI Gregg E Moore	4,616.00	1,777.15	1,802.72	0.00	0.00	8,195.87
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	949.37	0.00	0.00	949.37
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	61.00	0.00	0.00	61.00
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	10,289.12	805.68	30,750.63	0.00	0.00	41,845.43
1DBSWL	Walker Core Funding	UBMCSW	PI Sarah Walker	0.00	0.00	19,402.38	0.00	0.00	19,402.38
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	257.97	0.00	0.00	257.97
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	254.41	0.00	0.00	254.41
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	(13,817.76)	(2,482.45)	12,571.77	0.00	0.00	(3,728.44)
1DBVVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	(4,995.86)	195.81	33,471.34	187.06	0.00	28,858.35
1DBWT0	PI W Kelly Thomas	UBDHTW	PI William Thomas	0.00	0.00	84.39	0.00	0.00	84.39
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	(17,041.96)	(1,431.52)	3,706.31	0.00	0.00	(14,767.17)
1DBWW0	PI Winsor WATSON	UBBIOL	Biological Sciences	0.00	0.00	190.00	0.00	0.00	190.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	(15,000.00)	0.00	0.00	(15,000.00)
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	99.99	0.00	0.00	99.99
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	1,469.81	0.00	0.00	1,469.81
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	141.28	0.00	0.00	141.28
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	3,836.28	322.24	(2,961.00)	0.00	0.00	1,197.52
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,352.50	0.00	0.00	1,352.50
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	17,689.03	0.00	0.00	17,689.03
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	(2,500.00)	(210.00)	2,098.60	0.00	0.00	(611.40)
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	1,106.50	0.00	0.00	1,106.50
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	940.47	79.00	0.00	0.00	0.00	1,019.47
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	1,255.74	0.00	0.00	1,255.74
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	7,764.79	652.24	8,712.13	0.00	0.00	17,129.16
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	11,102.92	809.41	1,623.90	0.00	0.00	13,536.23
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,692.38	478.15	4,914.30	0.00	0.00	11,084.83
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	480.91	0.00	0.00	480.91
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	6,063.35	0.00	0.00	6,063.35
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	22.95	0.00	0.00	22.95
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI: Julianna Gesun	0.00	0.00	1,718.04	0.00	0.00	1,718.04
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	1,249.04	0.00	0.00	1,249.04
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	16,274.80	1,367.08	0.00	0.00	0.00	17,641.88
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	1,936.90	0.00	0.00	1,936.90
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	17,161.13	468.00	24,518.46	0.00	0.00	42,147.59
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	2,657.61	0.00	0.00	2,657.61
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	638.44	53.63	982.41	0.00	0.00	1,674.48
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	615.50	0.00	0.00	615.50
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	7,720.74	517.29	9,045.10	0.00	0.00	17,283.13
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	35,432.28	1,884.72	0.00	0.00	0.00	37,317.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	992.49	0.00	0.00	992.49
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	140.04	0.00	0.00	140.04
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	3,032.30	0.00	0.00	3,032.30
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	94.39	0.00	0.00	94.39
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	18,025.81	1,514.15	0.00	0.00	0.00	19,539.96
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	4,975.12	417.91	0.00	0.00	0.00	5,393.03
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	7.92	0.00	0.00	7.92
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	279.03	0.00	0.00	279.03
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,300.00	277.20	1,583.00	0.00	0.00	5,160.20
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	387.67	0.00	0.00	387.67
1DDKE1	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	829.41	0.00	0.00	829.41
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	6,724.96	0.00	0.00	6,724.96
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	8,479.22	227.68	723.73	0.00	0.00	9,430.63
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	14,785.94	1,242.02	0.00	0.00	0.00	16,027.96
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	24.46	0.00	0.00	24.46
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	1,500.06	126.00	6,904.32	0.00	0.00	8,530.38
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	19,595.33	1,645.99	1,361.96	0.00	0.00	22,603.28
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	3,931.43	330.25	20,205.19	0.00	0.00	24,466.87
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	14,727.97	263.64	2,369.51	0.00	0.00	17,361.12
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	25.99	0.00	0.00	25.99
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	208.08	17.48	3,074.95	0.00	0.00	3,300.51
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	3,952.99	274.72	4,048.19	0.00	0.00	8,275.90
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	6,343.08	0.00	0.00	6,343.08
1DDMK0	PI Marko Knezevic	UD0BSC	CEPS Business Service Ctr	0.00	0.00	158.02	0.00	0.00	158.02
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	3,274.03	0.00	0.00	3,274.03
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	6,352.13	0.00	457.86	0.00	0.00	6,809.99
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,522.07	0.00	0.00	1,522.07
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	4,818.21	404.73	171.28	0.00	0.00	5,394.22
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,116.96	0.00	3,476.07	0.00	0.00	5,593.03
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	12,818.14	0.00	0.00	12,818.14
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	248.00	0.00	0.00	248.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	3,420.37	0.00	0.00	3,420.37
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	23,170.48	987.63	82,606.22	0.00	0.00	106,764.33
1DDNO1	PI Nathan J. Oldenhuis	UDCHEM	Chemistry	0.00	0.00	320.80	0.00	0.00	320.80
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	10,338.45	3,980.30	69,586.50	0.00	0.00	83,905.25
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	29,033.32	1,305.90	14,064.06	0.00	0.00	44,403.28
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	1,556.27	0.00	2,407.95	0.00	0.00	3,964.22
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	9,894.21	0.00	0.00	9,894.21
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	144.20	0.00	0.00	144.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	6,111.02	513.32	125.00	0.00	0.00	6,749.34
1DECS3	PI Cinthia Saturnino	UEMKTG	Marketing	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	5,123.09	430.35	1,803.28	0.00	0.00	7,356.72
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	9,000.00	756.00	3,312.47	0.00	0.00	13,068.47
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEFW1	Fiona Wilson - Internal Support	UEMGMT	Management	255.78	0.00	0.00	0.00	0.00	255.78
1DEGY1	Goksel Yalcinkaya - Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL2	Internal Support - Honggi Lee	UEMGMT	Management	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	1,343.19	112.82	0.00	0.00	0.00	1,456.01
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEJL1	Jun Li - Internal Support	UEMGMT	Management	1,042.50	0.00	463.59	0.00	0.00	1,506.09
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	11,242.70	0.00	0.00	11,242.70
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP3	Internal Support - Justin Pomerance	UEMKTG	Marketing	9,676.94	812.85	2,568.57	0.00	0.00	13,058.36
1DEJS1	PI Jeff Sohl	UESJS	PI Jeff Sohl	40,000.00	3,360.00	0.00	0.00	0.00	43,360.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Kholekile Gwebu - Internal Support	UEDSCI	Decisions Sciences	5,123.09	430.35	645.32	0.00	0.00	6,198.76
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	6,119.25	514.01	0.00	0.00	0.00	6,633.26
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEM1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	1,525.00	128.10	0.00	0.00	0.00	1,653.10
1DEM2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEMK1	Michael Kukenberger-Internal Support	UEMGMT	Management	5,123.09	430.35	0.00	0.00	0.00	5,553.44
1DEMK1	Michael Kukenberger-Internal Support	UEMNMK	Kukenberger, Michael -Internal Support	68.25	0.00	0.00	0.00	0.00	68.25
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEMNMM	PI Michael Merenda	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECON	PI Neil Niman	18,086.75	1,519.29	0.00	0.00	0.00	19,606.04
1DENN1	Neil Niman - Internal Support	UEECON	Economics	13,240.85	1,112.23	0.00	0.00	0.00	14,353.08
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMGMT	Management	869.25	0.00	627.00	0.00	0.00	1,496.25
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DES1	Stephanie Brockman - Internal Support	UEECON	Economics	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DES1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	3,081.15	0.00	0.00	3,081.15
1DES1	PI Steven Irlbeck	UEACFI	Accounting and Finance	4,269.25	358.61	0.00	0.00	0.00	4,627.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	5,692.34	478.15	0.00	0.00	0.00	6,170.49
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	153.74	0.00	0.00	153.74
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	26.82	0.00	0.00	26.82
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	7,286.55	612.06	123.49	0.00	0.00	8,022.10
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	13,017.45	0.00	0.00	13,017.45
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	4,634.22	0.00	0.00	4,634.22
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	2,829.33	0.00	0.00	2,829.33
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	8,749.05	734.93	4,223.94	0.00	0.00	13,707.92
1DF020	CD Workshop/Conference	UFCCOMM	Communication Sciences & Disorders	0.00	0.00	2,710.00	0.00	0.00	2,710.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	1,045.36	23.17	7,756.72	0.00	0.00	8,825.25
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	(2,375.00)	0.00	0.00	(2,375.00)
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	205.00	0.00	2,400.00	0.00	0.00	2,605.00
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	138.81	0.00	0.00	138.81
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	424.20	0.00	0.00	424.20
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	571.00	0.00	540.00	0.00	0.00	1,111.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	3,276.43	554.83	1,125.00	0.00	0.00	4,956.26
1DF500	HHS Start Up Funding	UFCCCK	PI Kay Chen	0.00	0.00	10,418.71	0.00	0.00	10,418.71
1DF500	HHS Start Up Funding	UFHMAB	PI Alberto Batinti	0.00	0.00	280.48	0.00	0.00	280.48
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	4,240.65	0.00	1,579.92	0.00	0.00	5,820.57
1DF500	HHS Start Up Funding	UFKMSM	PI Sophia Min	0.00	0.00	131.50	0.00	0.00	131.50
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	2,011.33	0.00	0.00	2,011.33
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	11,691.25	970.77	61.98	0.00	0.00	12,724.00
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	437.50	0.00	0.00	437.50
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	5,475.00	263.97	570.00	0.00	0.00	6,308.97
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	980.74	0.00	0.00	980.74
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	4,745.33	0.00	0.00	4,745.33
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	535.00	0.00	0.00	535.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	3,460.50	0.00	1,749.00	0.00	0.00	5,209.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDEEH	PI Elizabeth Humphreys	0.00	0.00	623.59	0.00	0.00	623.59
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEJM	PI Marjorie Godfrey	6,669.24	2,116.16	5,720.91	0.00	0.00	14,506.31
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	2,268.00	0.00	0.00	2,268.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	38.25	0.00	350.00	0.00	0.00	388.25
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJE	PI Jill Gravink	0.00	0.00	4,177.32	0.00	0.00	4,177.32
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	3,018.26	0.00	0.00	3,018.26
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	280.80	0.00	0.00	280.80
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	4,648.46	0.00	0.00	4,648.46
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	14,970.62	0.00	0.00	14,970.62
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	5,008.81	0.00	0.00	5,008.81
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	1,393.32	0.00	0.00	1,393.32
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	3,913.00	0.00	0.00	3,913.00
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	382.22	0.00	0.00	382.22
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	1,456.25	122.33	0.00	0.00	0.00	1,578.58
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	2,440.90	0.00	0.00	2,440.90
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	74.84	0.00	0.00	74.84
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDDLD	PI Laura Davie	7,113.97	2,738.85	2,739.42	0.00	0.00	12,592.24
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	UFDDLH	PI Lucy Hodder	0.00	0.00	200.00	0.00	0.00	200.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMP0	Health Management & Policy	0.00	0.00	155.00	0.00	0.00	155.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	4,774.34	0.00	0.00	4,774.34
1DFMD1	PI Marcy Doyle	UFDDMD	PI Marcy Doyle	0.00	0.00	96.00	0.00	0.00	96.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	368.97	0.00	0.00	368.97
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	2,858.00	0.00	0.00	2,858.00
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	2,500.00	962.50	1,785.36	0.00	0.00	5,247.86
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	5.58	0.00	0.00	5.58
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSW00	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	154.98	0.00	0.00	154.98
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	2,710.03	227.64	2,905.30	0.00	0.00	5,842.97
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIKP	PI Patricia Kelshaw	0.00	0.00	215.00	0.00	0.00	215.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	600.00	50.40	865.48	0.00	0.00	1,515.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	346.87	0.00	0.00	346.87
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	245.50	0.00	0.00	245.50
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	399.00	0.00	0.00	399.00
1DFSA2	PI Semra Aytur	UFHMP0	Health Management & Policy	0.00	0.00	346.88	0.00	0.00	346.88
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	859.92	0.00	0.00	859.92
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	44.00	0.00	0.00	44.00
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	0.00	0.00	590.00	0.00	0.00	590.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	1,187.50	0.00	0.00	1,187.50
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	6,956.62	584.35	795.00	0.00	0.00	8,335.97
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	7,456.88	158.06	467.00	0.00	0.00	8,081.94
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	19,942.64	7,677.93	0.00	0.00	0.00	27,620.57
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	70.20	0.00	0.00	70.20
1DFV51	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	2,460.69	0.00	0.00	2,460.69
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	1,416.05	0.00	0.00	1,416.05
1DG008	Presidents Discretionary	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRML	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	9,955.02	3,832.68	13,280.75	0.00	0.00	27,068.45
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	26,293.04	0.00	0.00	26,293.04
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	167.26	0.00	0.00	167.26
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	5,832.10	0.00	0.00	5,832.10
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	1,175.62	0.00	0.00	1,175.62
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	2,816.64	0.00	0.00	2,816.64
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	361.53	0.00	0.00	361.53
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	12,666.03	903.38	0.00	0.00	0.00	13,569.41
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	1,307.14	503.25	8,017.38	0.00	0.00	9,827.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	7,091.48	2,730.28	189.00	0.00	0.00	10,010.76
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	9,905.87	3,813.76	9,469.81	0.00	0.00	23,189.44
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	1.17	0.00	0.00	1.17
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	46,136.03	2,239.39	2,380.62	0.00	0.00	50,756.04
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	2.65	1.02	3,877.40	0.00	0.00	3,881.07
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	658.00	55.27	608.55	0.00	0.00	1,321.82
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	2,304.85	0.00	0.00	2,304.85
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	2,265.42	0.00	0.00	2,265.42
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	975.00	81.89	10,101.65	0.00	0.00	11,158.54
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	118.48	0.00	0.00	118.48
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	153.89	0.00	0.00	153.89
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	199.99	0.00	0.00	199.99
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	11,958.67	4,595.14	92,740.22	0.00	0.00	109,294.03
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	24,408.56	9,381.02	772.28	0.00	0.00	34,561.86
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	415.74	0.00	0.00	415.74
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	6,039.17	449.51	92.33	0.00	0.00	6,581.01
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,578.94	300.35	9,180.54	0.00	0.00	12,059.83
1DZCWO	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	420.98	0.00	0.00	420.98
1DZDGA	PI David Justice	UZESDG	PI David Justice	8,194.59	1,290.16	3,303.18	0.00	0.00	12,787.93
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,101.65	226.54	19,971.52	0.00	0.00	23,299.71
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,100.69	0.00	0.00	1,100.69
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	67,397.00	3,228.71	10,231.09	0.00	0.00	80,856.80
1DZECB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	6,344.76	0.00	0.00	6,344.76
1DZECB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	216.21	0.00	0.00	216.21
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	470.09	0.00	0.00	470.09
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	787.50	0.00	134.44	0.00	0.00	921.94
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	11,956.34	920.53	5,180.75	0.00	0.00	18,057.62
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	1,295.43	0.00	0.00	1,295.43
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	1,342.99	112.81	183.69	0.00	0.00	1,639.49
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	11,463.63	0.00	0.00	11,463.63
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	65.00	0.00	0.00	65.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	29,282.84	7,423.84	1,176.13	0.00	0.00	37,882.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJCB	PI James Connell	UZSPJC	PI James Connell	267.75	0.00	433.36	0.00	0.00	701.11
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	14,397.61	5,543.06	0.00	0.00	0.00	19,940.67
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	8,892.00	746.92	494.58	0.00	0.00	10,133.50
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	3,750.16	315.01	2,400.18	0.00	0.00	6,465.35
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	12,641.96	0.00	0.00	12,641.96
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	581.17	0.00	0.00	581.17
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	30,817.98	10,420.08	9,273.34	0.00	0.00	50,511.40
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	239.01	92.02	414.85	0.00	0.00	745.88
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	983.96	0.00	0.00	983.96
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,252.02	481.96	306.54	0.00	0.00	2,040.52
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	317.36	0.00	0.00	317.36
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	3,737.97	0.00	0.00	3,737.97
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	8,501.95	1,325.90	3,882.08	0.00	0.00	13,709.93
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	2,952.55	0.00	0.00	2,952.55
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	11,645.04	0.00	0.00	11,645.04
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	370.00	0.00	0.00	370.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	811.72	0.00	0.00	811.72
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	8,757.82	1,021.52	14,696.75	0.00	0.00	24,476.09
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	16.80	0.00	0.00	16.80
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	13,973.37	3,237.36	2,781.37	0.00	0.00	19,992.10
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	4,078.75	144.27	3,389.00	0.00	0.00	7,612.02
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,070.30	601.42	249.95	0.00	0.00	2,921.67
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	29,833.47	5,435.79	0.00	0.00	0.00	35,269.26
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	4,117.69	0.00	0.00	4,117.69
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	586.72	0.00	0.00	586.72
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	311.58	0.00	0.00	311.58
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	42.00	0.00	0.00	42.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	1,690.00	141.97	11,084.24	0.00	0.00	12,916.21
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	23.79	0.00	0.00	23.79
1DZMLA	PI Marc Lessard	UZSPMA	Lessard Help	(1,753.78)	(84.56)	22,013.28	0.00	0.00	20,174.94
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	437.50	0.00	13,448.23	0.00	0.00	13,885.73
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	6,349.06	219.26	10,797.98	0.00	0.00	17,366.30
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	179.00	0.00	0.00	179.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	2,700.00	226.80	28,496.99	0.00	0.00	31,423.79
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	1,594.05	613.73	3,411.06	0.00	0.00	5,618.84
1DZNAA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	100.00	0.00	0.00	100.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	2,000.00	0.00	3,929.82	0.00	0.00	5,929.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZNSA	PI Nathan Schwadran	UZEOSA	EOS Administration	0.00	0.00	360.86	0.00	0.00	360.86
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	1,563.76	0.00	0.00	1,563.76
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	20,142.44	4,744.84	38,536.52	0.00	0.00	63,423.80
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	74.95	0.00	0.00	74.95
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,911.58	0.00	0.00	2,911.58
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	13,307.12	0.00	0.00	13,307.12
1DZPRE	PI Rachel Rouillard	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	69,646.48	0.00	0.00	69,646.48
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	2,567.20	215.65	8,913.06	0.00	0.00	11,695.91
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	20,247.08	4,903.28	40,497.45	0.00	0.00	65,647.81
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	4,512.02	614.08	0.00	5,126.10
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	8,646.52	726.32	2,877.00	0.00	0.00	12,249.84
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	5,626.18	0.00	0.00	5,626.18
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	3,000.00	252.00	(8,819.70)	0.00	0.00	(5,567.70)
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadran	0.00	0.00	1,067.99	0.00	0.00	1,067.99
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	9,129.26	766.86	8,640.08	0.00	0.00	18,536.20
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	1,257.06	484.01	58.99	0.00	0.00	1,800.06
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	2,074.96	174.30	1,633.54	0.00	0.00	3,882.80
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	373.41	31.37	229.99	0.00	0.00	634.77
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	2,967.46	0.00	0.00	2,967.46
1DZTGA	PI Thomas Gregory	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,159.81	0.00	0.00	1,159.81
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	888.75	0.00	0.00	0.00	0.00	888.75
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	512.11	0.00	0.00	512.11
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,289.00	0.00	0.00	2,289.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	50.00	0.00	0.00	50.00
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	208.00	0.00	0.00	208.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(6,068.84)	0.00	0.00	(6,068.84)
1GA006	Class of 1954 Endowed Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	3,811.82	0.00	0.00	3,811.82
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	400.00	33.60	0.00	0.00	0.00	433.60
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	12,926.70	1,085.84	0.00	0.00	0.00	14,012.54
1GA024	Class of 40 Professorship	UAPROV	Provost Office	987.50	82.95	1,387.61	0.00	0.00	2,458.06
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,344.00	280.90	5,905.02	0.00	0.00	9,529.92
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,250.00	0.00	0.00	11,250.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,750.00	0.00	0.00	8,750.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	3,048.58	0.00	0.00	3,048.58
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	11,435.77	960.60	4,300.00	0.00	0.00	16,696.37
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA290	Phelan Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	97,476.07	22,061.75	29,886.14	0.00	0.00	149,423.96
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	(552.72)	(419.92)	0.00	0.00	0.00	(972.64)
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	2,808.00	0.00	0.00	2,808.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	22,687.06	8,266.75	0.00	0.00	0.00	30,953.81
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	17,402.11	1,461.79	2,816.55	0.00	0.00	21,680.45
1GA410	CIF General Fund	UACARS	Carsey School	28,703.79	8,239.30	0.00	0.00	0.00	36,943.09
1GA413	Carbon Clinic Project Fund	UADSUS	Sustainability Institute	2,972.18	0.00	0.00	0.00	0.00	2,972.18
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	48.37	0.00	0.00	48.37
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food Systm	2,123.60	169.87	40,335.24	0.00	0.00	42,628.71
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	87,718.71	33,093.13	29,129.07	0.00	0.00	149,940.91
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	5,708.21	0.00	0.00	5,708.21
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	833.83	70.04	0.00	0.00	0.00	903.87
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	12,060.41	710.75	1,038.92	0.00	0.00	13,810.08
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,500.00	0.00	0.00	9,500.00
1GB170	Young Plant Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	538.19	0.00	0.00	538.19
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	5,370.00	0.00	0.00	5,370.00
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,171.75	0.00	0.00	1,171.75
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	1,646.91	138.34	207.18	0.00	0.00	1,992.43
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	5,978.04	0.00	0.00	5,978.04
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	439.88	0.00	0.00	439.88
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	162.80	0.00	0.00	162.80
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	31,218.15	0.00	0.00	31,218.15
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,296.90	0.00	0.00	1,296.90
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	2,119.27	0.00	0.00	2,119.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	100.00	0.00	0.00	100.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	12,520.94	4,820.44	0.00	0.00	0.00	17,341.38
1GB247	EcoQuest	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	2,321.87	0.00	0.00	0.00	0.00	2,321.87
1GC030	UNH Seacoast Reads	UCEDUC	Education	3,016.62	46.20	6,769.02	0.00	0.00	9,831.84
1GC033	Psychology Department Gifts	UCPSYC	Psychology	400.00	33.60	4,900.16	0.00	0.00	5,333.76
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	4,841.68	0.00	16,127.50	0.00	0.00	20,969.18
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	4,811.50	244.95	9,263.12	0.00	0.00	14,319.57
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	697.01	0.00	0.00	697.01
1GC069	Music Misc Gifts	UCMUSI	Music	18,195.95	679.90	22,576.56	0.00	0.00	41,452.41
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	132.10	0.00	0.00	132.10
1GC072	English Misc Gifts	UCENGL	English	5,700.13	478.79	6,600.43	0.00	0.00	12,779.35
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	362.67	0.00	0.00	362.67
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	2,799.40	0.00	0.00	2,799.40
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	1,184.08	0.00	0.00	1,184.08
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	343.85	0.00	0.00	343.85
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,665.00	139.86	3,184.39	0.00	0.00	4,989.25
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	336.85	0.00	0.00	336.85
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	263.25	22.11	2,693.80	0.00	0.00	2,979.16
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	10,996.00	0.00	0.00	10,996.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	8,350.65	3,215.02	0.00	0.00	0.00	11,565.67
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	2,705.72	0.00	0.00	2,705.72
1GC144	Edmund G Miller Fund-English	UCENGL	English	687.00	0.00	2,177.12	0.00	0.00	2,864.12
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	3,038.00	33.18	3,462.38	0.00	0.00	6,533.56
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	586.00	0.00	5,469.53	0.00	0.00	6,055.53
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	2,750.00	231.00	901.69	0.00	0.00	3,882.69
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	13,916.08	1,168.92	49,538.06	0.00	0.00	64,623.06
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,900.86	0.00	0.00	6,900.86
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	2,071.11	0.00	0.00	2,071.11
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,529.57	0.00	0.00	4,529.57
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	76,683.60	29,523.20	0.00	0.00	0.00	106,206.80
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	3,465.25	0.00	2,823.36	0.00	0.00	6,288.61
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	3,659.00	54.09	1,356.00	0.00	0.00	5,069.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE009	PAUL - Hospitality Mgmt Program	UEHMEV	Hospitality Events	0.00	0.00	8.87	0.00	0.00	8.87
1GE009	PAUL - Hospitality Mgmt Program	UEHMG	Hospitality Management	186.00	0.00	2,254.07	0.00	0.00	2,440.07
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	5,000.19	420.02	0.00	0.00	0.00	5,420.21
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMNTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	9,846.96	827.03	0.00	0.00	0.00	10,673.99
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	415.40	0.00	0.00	415.40
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	10,000.19	840.02	0.00	0.00	0.00	10,840.21
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	72,290.00	27,831.60	0.00	0.00	0.00	100,121.60
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	9,846.96	827.03	11,618.65	0.00	0.00	22,292.64
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	1.75	0.00	0.00	1.75
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	1,500.40	0.00	0.00	1,500.40
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	219,580.67	41,211.01	137,095.04	0.00	0.00	397,886.72
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	77,662.40	29,900.08	0.00	0.00	0.00	107,562.48
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	81.29	0.00	0.00	81.29
1GE099	Paul Fund for Innovation	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	3,290.00	262.50	0.00	0.00	0.00	3,552.50
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	9,703.99	672.00	0.00	0.00	0.00	10,375.99
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	2,539.77	0.00	0.00	2,539.77
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	37,494.07	0.00	0.00	37,494.07
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	36,642.24	0.00	0.00	36,642.24
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	7,076.00	0.00	0.00	7,076.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	921.09	0.00	0.00	921.09
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	3,582.30	0.00	0.00	3,582.30
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	1,425.00	0.00	0.00	0.00	0.00	1,425.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	372.78	0.00	0.00	372.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	33.75	0.00	0.00	0.00	0.00	33.75
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	711.50	0.00	0.00	711.50
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	378.03	0.00	0.00	378.03
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	2,982.60	1,053.49	85,954.77	0.00	0.00	89,990.86
1GR046	ECenter Grant Entrepreneurshp Prize	URRIPM	UNH Innovation	500.00	42.00	1,399.50	0.00	0.00	1,941.50
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	97,821.71	37,656.91	18,452.57	0.00	0.00	153,931.19
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	1,367.47	0.00	0.00	1,367.47
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	6,005.68	0.00	0.00	6,005.68
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	416.25	0.00	0.00	0.00	0.00	416.25
1GZ186	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	3,599.45	200.84	19,072.87	0.00	0.00	22,873.16
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,642.66	0.00	0.00	6,642.66
1GZH47	OCEANOGRAPHY PROGRAM	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	3,500.12	294.00	6,572.74	0.00	0.00	10,366.86
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	142.02	0.00	0.00	142.02
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(493,488.03)	0.00	0.00	(493,488.03)
1UA000	Acad Affairs Educational & General	UAIIRR	Air Force ROTC	41,614.39	15,717.23	8,736.44	0.00	0.00	66,068.06
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	62,201.82	0.00	0.00	62,201.82
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	484,500.79	139,559.02	25,306.54	0.00	0.00	649,366.35
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	10,272.84	4,163.95	469.64	0.00	0.00	14,906.43
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	52,770.58	20,316.70	1,491.81	0.00	0.00	74,579.09
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,925.31	4,976.26	0.00	0.00	0.00	17,901.57
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	(754.39)	(290.44)	0.00	0.00	0.00	(1,044.83)
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	(1,262.17)	(485.93)	(761.42)	0.00	0.00	(2,509.52)
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	36.11	0.00	0.00	36.11
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	41,468.77	1,546.42	7,685.58	0.00	0.00	50,700.77
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	225,906.19	85,254.70	5,400.42	0.00	0.00	316,561.31
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	68,151.34	26,238.19	50,176.08	0.00	0.00	144,565.61
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	90,037.88	28,345.14	5,016.63	0.00	0.00	123,399.65
1UB000	COLSA General Fund	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	16,734.91	0.00	0.00	16,734.91
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	4,083.77	0.00	0.00	4,083.77
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food Systm	3,118,717.91	978,354.10	61,643.77	0.00	0.00	4,158,715.78
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	63,290.40	0.00	0.00	63,290.40
1UB000	COLSA General Fund	UBANSF	Sustainable Food	8,157.70	685.25	3,239.07	0.00	0.00	12,082.02
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	3,518.29	0.00	0.00	3,518.29
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	3,190.15	0.00	0.00	3,190.15
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,251,344.95	647,296.55	89,578.93	0.00	0.00	2,988,220.43
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	2,972.83	0.00	0.00	2,972.83
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	1,221.40	0.00	0.00	1,221.40
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	66.15	0.00	0.00	66.15
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	323.34	0.00	0.00	323.34
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	1,285.75	0.00	61,998.22	0.00	0.00	63,283.97
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,691,663.39	1,051,440.12	26,488.39	0.00	0.00	4,769,591.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	4,351.74	0.00	0.00	4,351.74
1UB000	COLSA General Fund	UBMCML	Biomedical Science	333.71	0.00	130,253.18	0.00	0.00	130,586.89
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	14.83	0.00	0.00	14.83
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,270,905.73	1,042,544.03	53,853.81	0.00	0.00	4,367,303.57
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	3,587.18	0.00	0.00	3,587.18
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	973.31	0.00	0.00	973.31
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	963.05	0.00	0.00	963.05
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	85,378.45	6,961.04	35,471.59	0.00	0.00	127,811.08
1UB025	COLSA Farms	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	193.86	0.00	0.00	193.86
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMFQ	Equine Center	213,855.78	57,817.84	118,009.40	0.00	0.00	389,683.02
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	332.86	12.94	55,180.31	0.00	0.00	55,526.11
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	228.06	0.00	0.00	228.06
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	9,846.96	827.03	0.00	0.00	0.00	10,673.99
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	2,000.00	168.00	174,484.18	0.00	0.00	176,652.18
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	255.37	0.00	0.00	255.37
1UC000	COLA Educational and General	UCANTH	Anthropology	792,377.52	285,200.97	10,612.88	0.00	0.00	1,088,191.37
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,192,921.89	401,446.41	32,875.52	0.00	0.00	1,627,243.82
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	1,818.20	152.72	945.22	0.00	0.00	2,916.14
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	1,356.60	113.96	2,532.67	0.00	0.00	4,003.23
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	4,500.18	377.97	37,732.94	0.00	0.00	42,611.09
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	15,202.20	1,103.18	9,922.36	0.00	0.00	26,227.74
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,351,760.48	501,589.16	7,128.42	0.00	0.00	1,860,478.06
1UC000	COLA Educational and General	UCCMNO	Communication	1,525,863.18	557,989.83	2,865.57	0.00	0.00	2,086,718.58
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	2,666.68	224.00	1,643.73	0.00	0.00	4,534.41
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	1,211.55	101.77	9,566.00	0.00	0.00	10,879.32
1UC000	COLA Educational and General	UCDINT	COLA Instructional	95,784.24	25,770.04	4,529.25	0.00	0.00	126,083.53
1UC000	COLA Educational and General	UCEDUC	Education	1,769,693.83	490,121.14	35,254.11	0.00	0.00	2,295,069.08
1UC000	COLA Educational and General	UCENGL	English	4,577,879.22	1,433,769.19	14,040.12	0.00	0.00	6,025,688.53
1UC000	COLA Educational and General	UCESL0	English as a Second Language	34,727.88	13,214.25	0.00	0.00	0.00	47,942.13
1UC000	COLA Educational and General	UCGEOG	Geography	300,318.74	119,602.17	1,522.33	0.00	0.00	461,443.24
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	5,000.04	420.01	128,973.39	0.00	0.00	134,393.44
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	81,381.54	22,876.77	10,530.45	0.00	0.00	114,788.76
1UC000	COLA Educational and General	UCHIST	History	2,244,898.35	729,549.05	1,790.53	0.00	0.00	2,976,237.93
1UC000	COLA Educational and General	UCIA00	International Affairs	105,457.54	39,446.79	2,730.74	0.00	0.00	147,635.07
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	158.87	0.00	0.00	158.87
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	314,544.43	72,384.98	5,429.60	0.00	0.00	392,359.01
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	500.00	42.00	5,637.22	0.00	0.00	6,179.22
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,520,334.37	552,152.39	5,581.69	0.00	0.00	2,078,068.45
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	5,000.04	419.98	251,397.48	0.00	0.00	256,817.50
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	1,500.01	126.00	2,080.31	0.00	0.00	3,706.32
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,225.00	102.90	11,338.39	0.00	0.00	12,666.29
1UC000	COLA Educational and General	UCMUSI	Music	1,382,843.00	416,119.80	18,013.62	0.00	0.00	1,816,976.42
1UC000	COLA Educational and General	UCPHIL	Philosophy	918,094.61	344,540.53	4,565.62	0.00	0.00	1,267,200.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,063,745.03	814,772.45	224,466.39	225.27	0.00	4,103,209.14
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	197,481.99	75,428.74	0.00	0.00	0.00	272,910.73
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,325,119.00	704,481.53	73,941.40	0.00	0.00	3,103,541.93
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	462,389.50	78,598.48	36,033.80	0.00	0.00	577,021.78
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,663,422.28	539,929.42	61,195.09	0.00	0.00	2,264,546.79
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,784,330.60	559,394.44	34,151.81	0.00	0.00	2,377,876.85
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	102,945.35	39,633.96	0.00	0.00	0.00	142,579.31
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	1,617.11	0.00	0.00	1,617.11
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,369,799.69	436,994.28	49,997.71	0.00	0.00	1,856,791.68
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	44,147.48	7,015.39	0.00	0.00	0.00	51,162.87
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,509,139.20	1,017,413.37	14,922.92	0.00	0.00	4,541,475.49
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,889,179.51	886,026.51	196,587.70	0.00	0.00	3,971,793.72
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	17.00	0.00	0.00	17.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	11,532.70	54.80	1,275.64	0.00	0.00	12,863.14
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	15,911.86	6,126.10	26,175.84	0.00	0.00	48,213.80
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	156,761.69	60,353.28	0.00	0.00	0.00	217,114.97
1UD000	CEPS Educational and General	UDPHYS	Physics	2,760,497.91	844,214.16	34,417.81	0.00	0.00	3,639,129.88
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	192,185.07	16,143.38	0.00	0.00	0.00	208,328.45
1UDPPD	CEPS General Prepays	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,980,455.03	1,454,684.48	184,786.01	0.00	0.00	5,619,925.52
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	612.47	4.83	32,664.75	0.00	0.00	33,282.05
1UE000	PAUL Education and General	UECOMM	Communications Department	140,268.08	50,388.91	263,417.25	0.00	0.00	454,074.24
1UE000	PAUL Education and General	UEDINT	Instructional	40,952.22	1,955.63	12,223.66	0.00	0.00	55,131.51
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,604,112.18	933,850.37	9,031.95	0.00	0.00	3,546,994.50
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,553.88	382.50	11,159.02	0.00	0.00	16,095.40
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	9,702.20	815.01	25,813.18	0.00	0.00	36,330.39
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	106,082.00	36,585.99	1,063.50	0.00	0.00	143,731.49
1UE000	PAUL Education and General	UEECON	Economics	2,824,168.33	906,970.41	10,842.85	0.00	0.00	3,741,981.59
1UE000	PAUL Education and General	UEECPD	PhD in Economics	56,367.84	481.60	0.00	0.00	0.00	56,849.44
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	54,503.18	9,491.47	44,820.12	0.00	0.00	108,814.77
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	59,918.87	5,033.24	86,944.11	0.00	0.00	151,896.22
1UE000	PAUL Education and General	UEGRPD	Graduate and Executive Programs	351,757.32	125,486.79	32,478.29	0.00	0.00	509,722.40
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	2,640.26	0.00	0.00	2,640.26
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	778,979.04	282,166.46	37,487.22	0.00	0.00	1,098,632.72
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	3,765.15	0.00	0.00	3,765.15
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,733.35	481.60	2,400.00	0.00	0.00	8,614.95
1UE000	PAUL Education and General	UEMGMT	Management	2,848,534.54	1,053,244.44	11,198.24	0.00	0.00	3,912,977.22
1UE000	PAUL Education and General	UEMKTG	Marketing	2,218,283.10	780,956.03	22,008.16	0.00	0.00	3,021,247.29
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	7,969.43	669.48	14,862.52	0.00	0.00	23,501.43
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	22,408.25	0.00	0.00	22,408.25
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	17,360.00	1,458.24	5,181.25	0.00	0.00	23,999.49
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	5,360.00	450.24	119,491.95	7,586.54	0.00	132,888.73
1UE000	PAUL Education and General	UEMSFI	MS in Finance	17,270.83	1,450.75	0.00	0.00	0.00	18,721.58
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	143,345.94	12,041.12	1,012.79	0.00	0.00	156,399.85
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	12,206.57	1,025.34	0.00	0.00	0.00	13,231.91
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	343,559.78	51,246.78	4,432.71	0.00	0.00	399,239.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	6,256.57	525.54	0.00	0.00	0.00	6,782.11
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrid Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,283,191.20	399,186.18	48,632.15	0.00	0.00	1,731,009.53
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	171,568.53	14,411.82	0.00	0.00	0.00	185,980.35
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	951,322.59	282,935.13	40,939.83	0.00	0.00	1,275,197.55
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	890,134.62	305,454.48	27,026.88	0.00	0.00	1,222,615.98
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	1,017,604.51	347,412.70	45,588.03	0.00	0.00	1,410,605.24
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	1,820.07	0.00	0.00	1,820.07
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,116,735.47	709,039.38	93,159.97	0.00	0.00	2,918,934.82
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	99.99	0.00	0.00	99.99
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	2,650.90	0.00	0.00	2,650.90
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	308.60	0.00	0.00	308.60
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.90	0.00	0.00	0.90
1UF000	HHS Educational and General	UFNURS	Nursing	3,494,019.94	1,064,645.95	991,215.73	0.00	0.00	5,549,881.62
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,374,576.44	446,711.11	93,794.55	0.00	0.00	1,915,082.10
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	1,676,731.84	541,411.67	80,849.68	0.00	0.00	2,298,993.19
1UF000	HHS Educational and General	UFSW00	Social Work	2,363,430.14	731,135.60	84,852.03	0.00	0.00	3,179,417.77
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	138,598.42	51,594.85	268.80	0.00	0.00	190,462.07
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepays	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepays	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	12,104.45	0.00	0.00	12,104.45
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	7,556.50	0.00	0.00	7,556.50
1UX000	Professional Education	UXPCNF	Conferences	62,975.00	5,289.90	21,345.81	0.00	0.00	89,610.71
1UX000	Professional Education	UXPCTN	Custom Training	58,111.00	4,881.32	31,440.40	0.00	0.00	94,432.72
1UX000	Professional Education	UXPDTN	Professional Education Admin	480,725.08	164,754.26	35,101.52	0.00	0.00	680,580.86
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	20,959.00	0.00	0.00	20,959.00
1UX000	Professional Education	UXPWKR	Workshops	161,756.77	14,009.00	307,705.68	3,226.21	0.00	486,697.66
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	394.82	0.00	0.00	394.82
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	39,578.30	15,237.66	259.39	0.00	0.00	55,075.35
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	118,454.04	44,367.52	30,023.08	0.00	0.00	192,844.64
1UZ024	Marine Sciences & Ocean Engineering	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	63,971.80	24,629.05	60,916.01	2,120.41	0.00	151,637.27
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	78,943.15	28,587.00	0.00	0.00	0.00	107,530.15
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	92,579.58	35,247.55	7,588.96	746.00	0.00	136,162.09
1UZ024	Marine Sciences & Ocean Engineering	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	37,728.53	14,525.44	75,138.28	0.00	0.00	127,392.25
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	143,914.49	55,407.05	103.93	0.00	0.00	199,425.47
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				102,026,349.01	31,683,928.90	8,919,659.21	14,884.36	0.00	142,644,821.48

Research & Sponsored Programs

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	JACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennet	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	(701.99)	0.00	0.00	(701.99)
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	2,830.90	509.03	7,934.42	0.00	0.00	11,274.35
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	24.12	9.08	0.00	0.00	0.00	33.20
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	(7,297.35)	(2,647.08)	(1,188.59)	0.00	0.00	(11,133.02)
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	(2,121.30)	0.00	0.00	(2,121.30)
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	9,674.37	2,031.31	3,768.07	0.00	0.00	15,473.75
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	590.00	46.61	6,664.12	0.00	0.00	7,300.73
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	13,020.25	4,420.57	3,519.60	0.00	0.00	20,960.42
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	7,914.75	518.61	0.00	0.00	0.00	8,433.36
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	34,582.04	11,009.65	4,133.25	0.00	0.00	49,724.94
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	6,006.62	410.80	2,435.27	0.00	0.00	8,852.69
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	18,692.23	3,152.37	11,031.50	0.00	0.00	32,876.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	11,293.79	0.00	0.00	11,293.79
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	2,469.07	195.05	(201.91)	0.00	0.00	2,462.21
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	13,029.56	4,899.02	3,738.73	0.00	0.00	21,667.31
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	57,918.39	21,777.37	7,969.51	0.00	0.00	87,665.27
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	26,947.84	9,796.61	11,604.79	0.00	0.00	48,349.24
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	45,873.54	4,135.53	17,372.52	0.00	0.00	67,381.59
110347	Benchmarks for NE High-Value	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	59,595.86	0.00	0.00	59,595.86
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	21,132.99	7,946.03	94,980.87	0.00	0.00	124,059.89
110352	Mammals & Mycorrhizal Fungi	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	7,454.76	2,377.73	1,580.03	0.00	0.00	11,412.52
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	12,809.54	951.40	66.64	0.00	0.00	13,827.58
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	41,736.07	15,692.78	5,742.94	0.00	0.00	63,171.79
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	40,865.70	15,319.35	1,437.67	0.00	0.00	57,622.72
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	16,204.20	1,214.19	5,603.35	0.00	0.00	23,021.74
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	1,722.50	0.00	(2,069.72)	0.00	0.00	(347.22)
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	19,403.44	7,295.67	2,669.91	0.00	0.00	29,369.02
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	(1,744.88)	0.00	(747.81)	0.00	0.00	(2,492.69)
110361	Functional Diversity	UBNRMD	PI Mark Ducey	39,731.66	3,924.04	48,626.53	0.00	0.00	92,282.23
110363	Effects of Environmental	UBNRSF	PI Serita Frey	1,558.96	586.17	0.00	0.00	0.00	2,145.13
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	6,363.57	209.05	8,135.17	0.00	0.00	14,707.79
110365	Forest Pest Outreach 2020	UXNTRS	PI Steven Roberge	1,584.32	595.68	384.71	0.00	0.00	2,564.71
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	26,707.91	376.47	13,520.87	0.00	0.00	40,605.25
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	109,940.97	21,464.33	11,503.47	0.00	0.00	142,908.77
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	50,013.11	18,804.92	51,955.72	0.00	0.00	120,773.75
110370	Landowner Engagement Improves	UXNTRS	PI Steven Roberge	7,928.46	2,981.12	23,776.55	0.00	0.00	34,686.13
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	39,672.90	14,032.88	27,762.74	0.00	0.00	81,468.52
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	43,503.47	7,856.50	273,112.23	0.00	0.00	324,472.20
110373	Identifying Poor Quality Fores	UXNTRS	PI Steven Roberge	22,336.91	8,398.64	7,991.20	0.00	0.00	38,726.75
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	695.00	54.91	263.98	0.00	0.00	1,013.89
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	47,578.85	1,795.25	72,187.12	0.00	0.00	121,561.22
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	36,610.93	12,721.28	278,902.48	0.00	0.00	328,234.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	100,805.59	16,111.32	466,761.79	0.00	0.00	583,678.70
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	13,954.77	5,247.00	10,041.00	0.00	0.00	29,242.77
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	14,781.48	0.00	0.00	14,781.48
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	251,338.37	27,590.64	275,466.11	0.00	0.00	554,395.12
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	26,235.00	0.00	0.00	26,235.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	0.00	0.00	0.00	0.00
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	59,243.83	19,817.76	43,002.79	0.00	0.00	122,064.38
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	3,704.00	0.00	0.00	3,704.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	5,123.24	404.74	6,798.95	0.00	0.00	12,326.93
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	5,996.68	0.00	0.00	5,996.68
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	103,004.15	30,150.42	18,752.11	0.00	0.00	151,906.68
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	1,258.36	0.00	2,353.85	0.00	0.00	3,612.21
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	73,436.92	26,641.50	12,015.11	0.00	0.00	112,093.53
111E73	Extension	UXNTJP	PI Julia Peterson	122,424.88	46,029.18	31,286.71	0.00	0.00	199,740.77
111E74	Workforce Development	UXYTMW	PI Mark Wiley	7,419.51	586.14	11,505.17	0.00	0.00	19,510.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	26,712.82	1,288.71	8,016.21	0.00	0.00	36,017.74
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	32,759.12	7,211.21	51,730.06	0.00	0.00	91,700.39
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	80,856.66	19,929.10	97,886.29	0.00	0.00	198,672.05
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	10,323.37	3,881.64	3,693.33	0.00	0.00	17,898.34
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	2,186.82	822.24	1,519.59	0.00	0.00	4,528.65
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	22,853.72	5,476.01	10,117.39	0.00	0.00	38,447.12
111E97	ASV Funding	UZOMLM	PI Larry Mayer	13,243.35	4,979.46	517,764.57	0.00	0.00	535,987.38
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E99	Undercurrents	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	17,381.22	6,535.34	267,198.70	0.00	0.00	291,115.26
111F01	CAMPI	UDCENK	PI Nancy Kinner	14,483.16	449.70	65,190.43	0.00	0.00	80,123.29
111F02	Oil Database	UDCENK	PI Nancy Kinner	8,480.06	3,188.62	4,107.36	0.00	0.00	15,776.04
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	18,874.98	0.00	0.00	18,874.98
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	18,379.24	2,215.77	30,908.12	0.00	0.00	51,503.13
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	18,076.72	608.59	17,340.90	0.00	0.00	36,026.21
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	40,118.43	2,719.28	30,020.96	0.00	0.00	72,858.67
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	17,690.90	464.95	37,973.24	0.00	0.00	56,129.09
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	38,873.61	5,214.26	33,565.38	0.00	0.00	77,653.25
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	2,846.19	224.85	4,655.85	0.00	0.00	7,726.89
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	4,884.34	1,515.82	4,800.00	0.00	0.00	11,200.16
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	31,749.30	789.12	18,777.41	0.00	0.00	51,315.83
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	20,555.19	5,653.21	29,986.84	0.00	0.00	56,195.24
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	1,125.00	0.00	230.17	0.00	0.00	1,355.17
111F18	ICCORG	UDCENK	PI Nancy Kinner	65,324.32	24,561.91	31,639.92	0.00	0.00	121,526.15
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	81,597.17	15,216.18	37,342.78	0.00	0.00	134,156.13
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	31,385.26	6,478.96	33,357.38	0.00	0.00	71,221.60
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	18,816.92	3,477.56	34,664.37	0.00	0.00	56,958.85
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	1,205.00	95.20	656.60	0.00	0.00	1,956.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	2,333,033.24	643,517.16	1,809,010.31	0.00	0.00	4,785,560.71
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	454,078.57	159,295.58	231,195.60	0.00	0.00	844,569.75
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	2,297.36	0.00	0.00	2,297.36
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	27,846.00	2,199.84	796.00	0.00	0.00	30,841.84
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	169,022.57	0.00	0.00	169,022.57
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	24,369.82	0.00	0.00	24,369.82
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	246,862.16	0.00	0.00	246,862.16
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	4,421.71	0.00	0.00	4,421.71
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	5,344.89	0.00	0.00	5,344.89
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	8,733.75	0.00	0.00	8,733.75
111F33	French EDA	UXCMCF	PI Charles French	24,537.33	9,226.04	8,778.52	0.00	0.00	42,541.89
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	4,893.88	0.00	106.12	0.00	0.00	5,000.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	4,505.83	1,694.27	3,192.98	0.00	0.00	9,393.08
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	7,715.00	609.49	11,251.97	0.00	0.00	19,576.46
111F37	SeaGrant NE Reg Ext Program	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	5,503.05	2,069.14	1,968.78	0.00	0.00	9,540.97
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	24,546.40	937.45	13,124.19	0.00	0.00	38,608.04
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	8,718.75	688.79	2,516.72	0.00	0.00	11,924.26
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	4,815.50	0.00	26,465.15	0.00	0.00	31,280.65
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	43,365.69	0.00	0.00	43,365.69
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	0.00	0.00	6,354.72	0.00	0.00	6,354.72
111F47	Supplement	UZOMLM	PI Larry Mayer	31,578.29	7,899.97	34,315.20	0.00	0.00	73,793.46
111F48	CAMPRI	UDCENK	PI Nancy Kinner	0.00	0.00	3,876.40	0.00	0.00	3,876.40
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	5,176.57	408.95	2,876.56	0.00	0.00	8,462.08
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	12,731.25	938.52	8,168.68	0.00	0.00	21,838.45
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	5,859.51	458.00	3,253.52	0.00	0.00	9,571.03
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	36,934.65	1,182.75	27,075.10	0.00	0.00	65,192.50
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	8,537.49	3,210.09	6,088.85	0.00	0.00	17,836.43
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	21,416.75	1,691.95	11,669.89	0.00	0.00	34,778.59
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	41,713.30	3,295.35	27,411.37	0.00	0.00	72,420.02
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	11,273.61	4,238.85	7,833.79	0.00	0.00	23,346.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	76,091.77	21,443.71	148,711.32	0.00	0.00	246,246.80
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	2,178.63	172.12	1,187.11	0.00	0.00	3,537.86
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	12,947.80	1,022.88	2,444.88	0.00	0.00	16,415.56
115150	Ice Core Facility (NSF-ICF-SMO)	UZESMT	PI Mark Twickler	355.59	133.70	247.09	0.00	0.00	736.38
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	1,911.03	0.00	0.00	1,911.03
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115153	WRRRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WRRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRRC Administration Yr 5	UBNRWM	PI William Mcdowell	7,115.18	1,572.98	0.00	0.00	0.00	8,688.16
115160	WRRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	7,762.48	1,786.35	0.00	0.00	0.00	9,548.83
115161	WRRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	1,249.76	187.91	1,003.66	0.00	0.00	2,441.33
115162	WRRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	636.29	254.64	83.61	0.00	0.00	974.54
115163	WRRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	(664.46)	(279.87)	0.00	0.00	0.00	(944.33)
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	5,337.73	421.68	1,007.90	0.00	0.00	6,767.31
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	289.38	126.71	807.17	0.00	0.00	1,223.26
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	709.47	266.76	2,099.29	0.00	0.00	3,075.52
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	25,961.16	8,301.24	7,386.72	0.00	0.00	41,649.12
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	28,801.11	7,573.04	19,050.27	0.00	0.00	55,424.42
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	39,324.53	3,778.20	18,389.78	0.00	0.00	61,492.51
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	70,538.75	21,162.55	103,952.96	0.00	0.00	195,654.26
115171	New England Cottontail Monitor	UBNRRAK	PI Adrienne Kovach	11,333.51	628.96	5,602.62	0.00	0.00	17,565.09
115172	NH Water Resources Research Ce	UBNRWM	PI William Mcdowell	8,479.55	2,424.81	500.00	0.00	0.00	11,404.36
115173	McD Info Transfer	UBNRWM	PI William Mcdowell	9,695.90	2,770.06	2,000.00	0.00	0.00	14,465.96
115174	McD Water Quality	UBNRWM	PI William Mcdowell	11,528.84	4,306.33	2,422.34	0.00	0.00	18,257.51
115175	Ashcraft	UBNRCA	PI Catherine Ashcraft	8,684.11	686.04	0.00	0.00	0.00	9,370.15
115176	Lightbody	UDESAL	PI Anne Lightbody	5,384.80	425.40	341.21	0.00	0.00	6,151.41
115177	McD Sensors	UBNRWM	PI William Mcdowell	2,512.64	932.26	3,055.58	66.26	0.00	6,566.74
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
116119	OVW Technical Assistance	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	0.00	0.00	9,091.95	0.00	0.00	9,091.95
116121	Hate Crime Investigations	UCFRLJ	PI Lisa Jones	75,090.60	12,999.90	94,546.17	0.00	0.00	182,636.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
11H182	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H182	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H184	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H196	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEHA	Hatch Administration	0.00	0.00	18,613.50	0.00	0.00	0.00	18,613.50
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	44,342.62	0.00	0.00	0.00	0.00	0.00	44,342.62
11HJ01	Integrated Pest Management 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	0.00	3,069.59
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	3,369.04	0.00	0.00	0.00	0.00	0.00	3,369.04
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	1,140.00	0.00	13,831.20	0.00	0.00	0.00	14,971.20
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	6,908.56	0.00	0.00	0.00	0.00	0.00	6,908.56
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	3,494.32	0.00	0.00	0.00	3,494.32
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	640.02	0.00	14,223.76	0.00	0.00	0.00	14,863.78
11HJ04	Exploratory Research 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	0.00	3,069.59
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	5,394.25	0.00	0.00	0.00	0.00	0.00	5,394.25
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	2,338.26	0.00	(5,303.95)	0.00	0.00	0.00	(2,965.69)
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	5,312.34	0.00	0.00	0.00	5,312.34
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	918.96	0.00	0.00	0.00	918.96
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	6,185.08	0.00	0.00	0.00	0.00	0.00	6,185.08
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	0.00	4,034.18
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	11,175.73	0.00	878.62	0.00	0.00	0.00	12,054.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HJ81	Soil Microbial Growth 2021	UBAEEQ	AES Equipment Org	0.00	0.00	63,382.05	0.00	0.00	63,382.05
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	11,304.24	0.00	0.00	0.00	0.00	11,304.24
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	2,524.81	0.00	3,041.72	42.96	0.00	5,609.49
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEGD	AES Grad Program	4,033.89	0.00	0.00	0.00	0.00	4,033.89
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	(7,241.56)	0.00	0.00	0.00	0.00	(7,241.56)
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRJS	PI Jessica Ernakovich	7,157.00	0.00	26,768.16	0.00	0.00	33,925.16
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	7,270.35	0.00	0.00	0.00	0.00	7,270.35
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	14,534.83	0.00	0.00	0.00	0.00	14,534.83
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	7,103.77	0.00	0.00	0.00	0.00	7,103.77
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	10,942.43	0.00	714.22	0.00	0.00	11,656.65
11HJ86	Search From Native Plants 2021	UBAEEQ	AES Equipment Org	0.00	0.00	22,707.70	0.00	0.00	22,707.70
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	4,034.07	0.00	7,450.37	0.00	0.00	11,484.44
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAECF	AES Carry Forward	0.00	0.00	197.43	0.00	0.00	197.43
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	14,962.90	0.00	0.00	14,962.90
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ88	Bioavailable Nitrogen 2021	UBNRSG	PI Stuart Grandy	22,011.59	0.00	0.00	0.00	0.00	22,011.59
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	12,616.83	0.00	23,283.92	0.00	0.00	35,900.75
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	8,670.00	0.00	1,035.10	0.00	0.00	9,705.10
11HJ91	Ecosystem Variation&pathogenic2021	UBAECF	AES Carry Forward	0.00	0.00	123.87	0.00	0.00	123.87
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBNRJ	PI Stephen Jones	549.88	0.00	1,927.67	0.00	0.00	2,477.55
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	7,144.56	0.00	0.00	0.00	0.00	7,144.56
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	0.00	0.00	314.46	0.00	0.00	314.46
11HJ93	Veg & small fruit production 2021	UBAEGD	AES Grad Program	4,859.64	0.00	0.00	0.00	0.00	4,859.64
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	2,499.88	0.00	0.00	0.00	0.00	2,499.88
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	960.00	0.00	5,544.09	0.00	0.00	6,504.09
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	3,292.35	0.00	0.00	3,292.35
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	6,080.00	0.00	0.00	6,080.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	1,910.32	0.00	4,273.48	0.00	0.00	6,183.80
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	2,967.36	0.00	0.00	0.00	0.00	2,967.36
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	68.75	0.00	990.22	0.00	0.00	1,058.97
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	6,029.00	0.00	2,106.00	0.00	0.00	8,135.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	3,630.10	0.00	7,928.16	0.00	0.00	11,558.26
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	11,190.97	0.00	3,310.57	0.00	0.00	14,501.54
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	3,838.68	0.00	16,785.57	0.00	0.00	20,624.25
11HK00	Hatch Administration 2022	UBAEHA	Hatch Administration	0.00	0.00	11,311.47	0.00	0.00	11,311.47
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	100,804.38	0.00	0.00	0.00	0.00	100,804.38
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	5,398.25	0.00	0.00	0.00	0.00	5,398.25
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	12,239.46	0.00	0.00	0.00	0.00	12,239.46
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	6,807.88	0.00	8,199.33	0.00	0.00	15,007.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI31	Forest Structure,Volume,Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,120.33	0.00	0.00	3,120.33
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	15,847.21	0.00	0.00	0.00	0.00	15,847.21
11MJ29	Small Mammals in North Forests 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	12,484.42	0.00	3,602.53	0.00	0.00	16,086.95
11MJ30	Mapping Forest Type & Structure2021	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	3,264.24	0.00	5,002.56	0.00	0.00	8,266.80
11MJ31	Forest Structure,Volume,Biomass2021	UBNRMD	PI Mark Ducey	8,064.00	0.00	11,939.35	0.00	0.00	20,003.35
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	2,732.30	0.00	0.00	0.00	0.00	2,732.30
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	14,615.72	0.00	0.00	0.00	0.00	14,615.72
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	5,716.94	0.00	6,516.80	935.31	0.00	13,169.05
11MJ33	Quantifying decadal trends 2021	UBAEQ	AES Equipment Org	0.00	0.00	75,764.00	0.00	0.00	75,764.00
11MJ33	Quantifying decadal trends 2021	UBAEGD	AES Grad Program	7,710.11	0.00	0.00	0.00	0.00	7,710.11
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	4,983.53	0.00	0.00	0.00	0.00	4,983.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RI40	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	1,537.39	0.00	0.00	1,537.39
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	15,847.23	0.00	0.00	0.00	0.00	15,847.23
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	9,445.16	0.00	347.39	0.00	0.00	9,792.55
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	(200.00)	0.00	0.00	(200.00)
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	3,657.61	0.00	2,368.34	0.00	0.00	6,025.95
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	12,096.00	0.00	0.00	12,096.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	6,687.73	0.00	0.00	6,687.73
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	17,573.14	0.00	19,219.59	0.00	0.00	36,792.73
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	11,109.03	0.00	0.00	0.00	0.00	11,109.03
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	6,407.60	0.00	0.00	6,407.60
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	6,908.27	0.00	0.00	0.00	0.00	6,908.27
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	17,420.16	0.00	0.00	17,420.16
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	7,075.33	0.00	0.00	0.00	0.00	7,075.33
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	5,967.11	0.00	2,327.05	0.00	0.00	8,294.16
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	52,135.38	0.00	0.00	52,135.38
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	7,270.35	0.00	0.00	0.00	0.00	7,270.35
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	2,623.11	0.00	0.00	2,623.11
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	3,236.17	0.00	0.00	0.00	0.00	3,236.17
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	3,052.63	0.00	0.00	0.00	0.00	3,052.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H302	C19 Suppl CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	3,207,735.00	0.00	0.00	3,207,735.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	153,810.45	51,538.07	89,529.92	0.00	0.00	294,878.44
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	71.25	0.00	26.36	0.00	0.00	97.61
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	13,299.09	1,050.63	5,309.38	0.00	0.00	19,659.10
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	3,951.29	1,480.85	18,682.11	0.00	0.00	24,114.25
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	119.09	44.08	42.43	0.00	0.00	205.60
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	9,161.88	3,438.55	57,452.27	0.00	0.00	70,052.70
13H307	SHA SHP FY22 FUNDS	UFODOL	PI David Laflamme	41,635.55	15,654.97	47,740.49	0.00	0.00	105,031.01
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFODOL	PI David Laflamme	47,489.00	12,870.84	16,511.31	0.00	0.00	76,871.15
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	1,296.49	0.00	0.00	1,296.49
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	27,263.91	6,791.64	20,772.06	0.00	0.00	54,827.61
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	10,393,650.00	0.00	0.00	10,393,650.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	126,840.55	43,291.36	70,440.50	0.00	0.00	240,572.41
13H319	Amy Hollar	UXYTFF	Youth and Family	0.00	0.00	3,920.59	0.00	0.00	3,920.59
13H319	Amy Hollar	UXYTRP	PI Robin Peters	1,712.22	643.79	1,702.73	0.00	0.00	4,058.74
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	3,120.03	246.48	142,158.56	0.00	0.00	145,525.07
13H321	Community Collaboration YR4	UFDDTP	PI Tobey Partch-Davies	61,511.98	21,448.20	24,617.17	0.00	0.00	107,577.35
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	106,667.97	40,076.03	203,862.95	0.00	0.00	350,606.95
13H325	CORE MOMM FY22	UFDOJP	PI Josephine Porter	14,354.62	5,397.26	2,962.74	0.00	0.00	22,714.62
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	202,496.88	68,262.28	73,001.33	0.00	0.00	343,760.49
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	134,875.83	50,644.21	27,828.01	0.00	0.00	213,348.05
13H328	IOD CORE FY22	UFDDL B	PI Linda Bimbo	128,977.69	47,311.00	64,369.91	0.00	0.00	240,658.60
13H329	Year 4 of 4	UFSWMV	Melissa Wells	21,617.35	6,361.73	21,098.62	0.00	0.00	49,077.70
13H330	Year 2 funding	UFSWMV	Melissa Wells	59,214.11	9,334.20	28,148.92	0.00	0.00	96,697.23
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	292,342.12	109,439.01	165,919.62	0.00	0.00	567,700.75
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	31,273.43	11,758.78	77,400.56	0.00	0.00	120,432.77
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	139,104.68	51,950.32	328,428.37	0.00	0.00	519,483.37
13H333	Technical Assistance and Train	UFIOD0	Institute on Disability	5,583.68	2,099.42	1,997.59	0.00	0.00	9,680.69
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	7,768.54	2,920.91	3,955.06	0.00	0.00	14,644.51
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	15,000.00	1,185.00	386.79	0.00	0.00	16,571.79
13H336	SOR FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H337	HIT FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H338	MOMM FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H339	OMBP FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H340	SOR FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H341	HIT FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H342	MOM FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H343	OMBP FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H344	C19 988 Rapid Res FY22 7-1-21	UFDOJP	PI Josephine Porter	8,216.59	3,084.54	1,695.16	0.00	0.00	12,996.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R301	2019-2021 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	(1,075.78)	(477.46)	0.00	0.00	0.00	(1,553.24)
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	27,974.13	8,625.35	4,886.86	0.00	0.00	41,486.34
13R304	NHIRC Dartmouth-Javelin	URRIRC	NH Industrial Research Center	0.00	0.00	4.80	0.00	0.00	4.80
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	4,160.32	1,564.31	0.00	0.00	0.00	5,724.63
13R307	NHIRC Revision Military	UDEEPC	PI Pablo Yoon	0.00	0.00	(143.10)	0.00	0.00	(143.10)
13R308	NHIRC US Nanosolutions	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	UDMEBK	PI Brad Kinsey	32,077.73	903.55	332.00	0.00	0.00	33,313.28
13R310	NHIRC: Unmanned System Sensing	UDMEMT	PI May-Win Thein	18,447.23	0.00	0.00	0.00	0.00	18,447.23
13R311	2021-2023 SBDC	UESBCE	Central	19,548.78	1,544.36	0.00	0.00	0.00	21,093.14
13R311	2021-2023 SBDC	UESBEG	PI - Liz Gray	268,371.78	91,900.65	0.00	0.00	0.00	360,272.43
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX20	FY 2020 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	0.01	0.00	0.00	0.00	0.00	0.01
13RX22	FY 2022 State Forestry Support	UXNTRS	Natural Resources	115,000.08	0.00	0.00	0.00	0.00	115,000.08
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S066	Intelligence Liaison Officer	UPPPDP	PI Paul Dean	104.84	17.60	0.00	0.00	0.00	122.44
13S067	Intelligence Liaison Officer	UPPPDP	PI Paul Dean	89.88	7.28	0.00	0.00	0.00	97.16
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPPPDP	PI Paul Dean	(5,286.89)	(436.01)	0.00	0.00	0.00	(5,722.90)
13S071	2019 ILO #2	UPPPDP	PI Paul Dean	19,804.09	1,564.53	0.00	0.00	0.00	21,368.62
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S073	AAIR Course	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,774.48	0.00	0.00	5,774.48
13S076	C19 UNH Emergency Operations	UPPOL	UNH Police	0.00	0.00	(2,099.11)	0.00	0.00	(2,099.11)
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	15,620.00	0.00	0.00	15,620.00
13S079	LETPA-IL02	UPPPDP	PI Paul Dean	15,540.00	1,227.67	0.00	0.00	0.00	16,767.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	831.91	65.72	0.00	0.00	0.00	897.63
13S080	LETPA-IL01	UPDPDP	PI Paul Dean	6,716.17	539.42	0.00	0.00	0.00	7,255.59
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	21,151.92	1,670.98	0.00	0.00	0.00	22,822.90
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,241.36	0.00	0.00	4,241.36
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,810.19	0.00	0.00	4,810.19
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	12,748.49	4,787.77	8,753.86	0.00	0.00	26,290.12
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	3,122.59	1,174.10	2,212.78	0.00	0.00	6,509.47
13S085	Active Shooter Warm Zone EMS E	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,617.44	0.00	0.00	5,617.44
13S086	Security Cameras WTP	UPPDRO	PI Ronald O'Keefe	0.00	0.00	15,459.26	0.00	0.00	15,459.26
13S087	2021 FFW Law Enforcement Terro	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S088	2021 FFW Law Enforcement Terro	UPDPDP	PI Paul Dean	10,740.08	848.47	0.00	0.00	0.00	11,588.55
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T081	L ayer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	(14,630.42)	(6,466.75)	(7,384.05)	0.00	0.00	(28,481.22)
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	2,780.31	1,045.41	1,338.99	0.00	0.00	5,164.71
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	3,096.33	1,226.57	1,513.03	0.00	0.00	5,835.93
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	1,884.19	825.26	948.31	0.00	0.00	3,657.76
13T099	Permeafor	UDCEJB	PI Jean Benoit	2,187.17	0.00	5,950.98	0.00	0.00	8,138.15
13T100	RAC-Smart Rock	UDCEEB	PI- Erin Santini Bell	(3,869.66)	(312.60)	(1,463.80)	0.00	0.00	(5,646.06)
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	17,731.98	716.57	12,599.15	0.00	0.00	31,047.70
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	5,586.37	194.80	1,503.11	0.00	0.00	7,284.28
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	6,364.00	1,195.43	2,415.15	0.00	0.00	9,974.58
13T103	NH Summer TIP	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T104	NH Summer TIP: Part Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	5,748.47	2,414.50	2,857.06	0.00	0.00	11,020.03
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	23,104.55	4,745.50	33,386.28	0.00	0.00	61,236.33
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	12,252.16	3,953.01	9,635.83	0.00	0.00	25,841.00
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	9,090.07	3,662.18	5,936.23	0.00	0.00	18,688.48
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	4,638.95	1,901.02	2,289.00	0.00	0.00	8,828.97
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	7,568.07	2,978.03	3,691.14	0.00	0.00	14,237.24
13T113	UNH National Summer Transport.	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T114	NSTI-Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T115	Statewide GRANIT GIS Services	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	3,231.98	1,215.19	1,556.53	0.00	0.00	6,003.70
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	4,715.77	1,773.09	4,988.05	0.00	0.00	11,476.91
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	21,653.66	1,710.63	15,594.94	0.00	0.00	38,959.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	4,186.28	330.72	3,200.99	0.00	0.00	7,717.99
13T120	WQ Test Site & Public Outreach	UDCETB	PI Thomas Ballestero	15,402.26	3,892.87	19,860.96	0.00	0.00	39,156.09
13T121	New Hampshire 2021 Orthi Colle	UZESDG	PI David Justice	1,083.79	407.50	524.95	0.00	0.00	2,016.24
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	14,457.67	5,436.12	1,989.34	0.00	0.00	21,883.13
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	3,564.04	112.33	2,037.84	0.00	0.00	5,714.21
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	2,228.24	837.83	306.62	0.00	0.00	3,372.69
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	29,924.73	8,714.08	8,669.51	0.00	0.00	47,308.32
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	4,981.70	1,104.02	1,635.02	0.00	0.00	7,720.74
13V230	Seagrass Health 2019	UBNRFSS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V231	Geology Data Services	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	11.07	4.18	3.96	0.00	0.00	19.21
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	1,469.80	632.75	564.07	0.00	0.00	2,666.62
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	412.50	32.59	115.72	0.00	0.00	560.81
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	18,569.00	0.00	0.00	18,569.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	2,034.92	765.12	985.61	0.00	0.00	3,785.65
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	14,399.96	507.28	12,901.29	0.00	0.00	27,808.53

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Current Funds									
Research & Sponsored Programs									
143414	SIPM Compton Telescope	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	8,140.01	0.00	0.00	8,140.01
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	263.99	16.56	141.66	0.00	0.00	422.21
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	2,501.48	940.56	60,992.58	0.00	0.00	64,434.62
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,664.22	1,249.52	8,541.44	0.00	0.00	25,455.18
143459	Helium in the Solar Wind	UZSPPC	PI Amitava Bhattacharjee	(6,747.66)	(545.11)	(3,682.86)	0.00	0.00	(10,975.63)
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	1,811.86	143.15	25,689.53	0.00	0.00	27,644.54
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	10,527.11	3,958.25	8,192.04	0.00	0.00	22,677.40
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSNPL	PI Noe Lugaz	59,841.99	20,602.77	50,556.57	0.00	0.00	131,001.33
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	27,808.67	10,456.08	102,263.01	0.00	0.00	140,527.76
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	807.93	303.79	29,310.27	0.00	0.00	30,421.99
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	22,497.05	7,244.31	35,359.27	0.00	0.00	65,100.63
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	122,007.90	0.00	0.00	122,007.90
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	4,565.83	1,716.74	7,028.01	0.00	0.00	13,310.58
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	2,021.10	0.00	1,020.66	0.00	0.00	3,041.76
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	0.00	0.00	8,048.69	0.00	0.00	8,048.69
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	17,072.32	1,102.05	120,222.79	0.00	0.00	138,397.16
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	34,339.64	6,263.72	20,504.66	0.00	0.00	61,108.02

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Current Funds									
Research & Sponsored Programs									
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	19,060.39	5,268.40	51,698.62	0.00	0.00	76,027.41
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	6,074.54	2,284.03	4,221.08	0.00	0.00	12,579.65
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	83,261.16	15,928.99	50,542.55	0.00	0.00	149,732.70
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	54,656.64	19,353.81	40,520.70	0.00	0.00	114,531.15
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	75,785.92	22,462.00	80,685.73	0.00	0.00	178,933.65
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	30,462.76	10,192.42	20,530.97	0.00	0.00	61,186.15
143488	Dynamo 2	UZSPCJ	PI James Clemmons	16,895.54	4,255.83	(30,320.06)	0.00	0.00	(9,168.69)
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	164,148.33	21,060.61	108,154.23	0.00	0.00	293,363.17
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	67,115.08	21,798.62	69,344.68	0.00	0.00	158,258.38
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	83,813.91	16,887.32	335,634.81	0.00	0.00	436,336.04
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	30,522.90	7,567.64	82,998.92	0.00	0.00	121,089.46
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	97,662.93	19,839.21	60,831.45	0.00	0.00	178,333.59
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	26,486.23	9,047.55	75,338.81	0.00	0.00	110,872.59
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	55,840.97	14,575.55	84,176.81	0.00	0.00	154,593.33
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	4,400.96	356.71	2,402.64	0.00	0.00	7,160.31
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	50,107.34	15,665.77	95,733.39	0.00	0.00	161,506.50
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	77,381.93	4,332.07	109,346.02	0.00	0.00	191,060.02
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	22,085.89	6,123.13	14,821.48	0.00	0.00	43,030.50
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	51,373.25	5,756.23	38,261.45	0.00	0.00	95,390.93
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	(4,681.57)	0.00	0.00	(4,681.57)
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	343,197.57	119,960.71	310,524.82	0.00	0.00	773,683.10
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	59,155.17	5,799.82	33,680.73	0.00	0.00	98,635.72
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	64,440.45	18,567.24	43,348.59	0.00	0.00	126,356.28
143515	LEADER	UZSPAJ	PI Andrew Jordan	72,651.07	27,251.83	54,213.46	0.00	0.00	154,116.36
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	12,844.18	4,288.71	362,551.76	0.00	0.00	379,684.65
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	139,218.90	52,346.32	534,114.93	0.00	0.00	725,680.15
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	112,458.65	0.00	0.00	112,458.65
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	45,556.65	14,664.43	44,504.98	0.00	0.00	104,726.06
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	235,245.44	62,124.47	183,465.34	0.00	0.00	480,835.25

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Research & Sponsored Programs									
143522	Solar Wind Observations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	26,986.24	8,954.39	21,716.99	0.00	0.00	57,657.62
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	984.56	370.20	2,098.42	0.00	0.00	3,453.18
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	5,778.24	460.76	3,150.70	0.00	0.00	9,389.70
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	33,469.58	12,584.54	91,571.56	0.00	0.00	137,625.68
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	3,735.01	1,404.36	(12,174.37)	0.00	0.00	(7,035.00)
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	85,991.35	23,410.62	604,857.40	0.00	0.00	714,259.37
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	66,635.92	3,331.97	0.00	0.00	0.00	69,967.89
143531	David Justice	UZESDG	PI David Justice	11,339.27	4,037.07	3,075.23	0.00	0.00	18,451.57
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	180,063.98	37,036.55	420,285.47	0.00	0.00	637,386.00
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	54,884.50	0.00	0.00	54,884.50
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	40,020.19	10,334.84	52,023.45	0.00	0.00	102,378.48
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	41,907.86	13,676.03	72,228.73	0.00	0.00	127,812.62
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	18,856.24	2,706.87	88,754.14	0.00	0.00	110,317.25
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	17,410.10	3,026.08	10,538.51	0.00	0.00	30,974.69
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	37,942.80	2,933.49	20,642.56	0.00	0.00	61,518.85
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	28,186.72	9,788.21	85,081.78	0.00	0.00	123,056.71
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	(6,478.98)	(523.41)	(3,536.19)	0.00	0.00	(10,538.58)
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	62,447.63	7,587.53	110,266.30	0.00	0.00	180,301.46
143542	HelioSwarm	UZSPHS	PI Harlan Spence	163,720.72	57,189.87	22,512.60	0.00	0.00	243,423.19
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	9,911.83	0.00	0.00	9,911.83
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	1,413.84	531.61	0.00	0.00	0.00	1,945.45
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	3,595.93	1,352.07	0.00	0.00	0.00	4,948.00
143550	Reserves	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	5,826.46	2,192.84	4,049.75	0.00	0.00	12,069.05
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	22,817.22	8,579.24	19,508.27	0.00	0.00	50,904.73
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	32,461.09	11,530.94	23,071.12	0.00	0.00	67,063.15
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	43,300.39	14,388.74	33,471.73	0.00	0.00	91,160.86
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	7,554.52	596.81	3,015.99	0.00	0.00	11,167.32
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	7,955.60	2,991.29	5,528.15	0.00	0.00	16,475.04
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,878,803.50	0.00	0.00	3,878,803.50
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,192,242.45	0.00	0.00	5,192,242.45
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	4,782,423.78	0.00	0.00	4,782,423.78
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	155,986.01	0.00	0.00	155,986.01
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	7,284,351.92	0.00	0.00	7,284,351.92
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	68,774.29	25,859.15	414,408.56	0.00	0.00	509,042.00
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	52,598.63	9,955.19	36,626.05	0.00	0.00	99,179.87
143569	C19 Supplement	UZESRV	PI Ruth Varner	58,660.94	17,601.44	40,085.69	0.00	0.00	116,348.07
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	30,515.24	6,533.35	113,955.16	0.00	0.00	151,003.75
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	14,831.40	5,576.60	10,306.04	0.00	0.00	30,714.04
143572	Development and Testing of a L	UZSPMA	Lessard Help	28,972.08	467.05	0.00	0.00	0.00	29,439.13

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Current Funds									
Research & Sponsored Programs									
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	(644.34)	0.00	0.00	(644.34)
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	(1,064.19)	(86.20)	(567.38)	0.00	0.00	(1,717.77)
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	9,878.28	3,714.27	7,413.95	0.00	0.00	21,006.50
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	4,214.00	0.00	0.00	4,214.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	4,651.56	367.47	3,723.51	0.00	0.00	8,742.54
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	3,796.39	0.00	0.00	3,796.39
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	37,855.90	12,342.65	264,104.29	0.00	0.00	314,302.84
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	19,549.41	1,544.43	34,095.00	0.00	0.00	55,188.84
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	9,261.40	731.64	5,046.50	0.00	0.00	15,039.54
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	16,798.82	416.21	13,887.70	0.00	0.00	31,102.73
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	78,493.90	12,912.89	51,305.05	0.00	0.00	142,711.84
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	15,690.94	3,088.79	11,170.56	0.00	0.00	29,950.29
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,699.98	0.00	0.00	4,699.98
147953	RII-Track 1 Management	URREPS	NH EPSCoR	157,833.27	60,998.78	253,485.15	0.00	0.00	472,317.20
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	51,392.59	2,238.21	28,198.62	0.00	0.00	81,829.42
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	45,175.29	1,994.13	38,516.40	0.00	0.00	85,685.82
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	49,921.13	3,028.21	31,740.56	0.00	0.00	84,689.90
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	37,224.75	2,940.76	20,283.58	0.00	0.00	60,449.09
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	103,116.19	4,524.31	54,808.40	0.00	0.00	162,448.90
147959	TundraPEAT	UZESSF	PI Stephen Frolking	18,530.65	2,387.57	10,563.69	0.00	0.00	31,481.91
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	2,172.40	171.62	1,183.74	0.00	0.00	3,527.76
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	9,878.32	3,714.27	7,676.99	0.00	0.00	21,269.58
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GEEO	UBNRK	PI Adrienne Kovach	136,917.50	28,092.88	581,702.70	0.00	0.00	746,713.08
147967	RII Track-2FEC: GEEO	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147968	Protein Evolution	UBMCKV	PI Kristina Varga	31,995.71	2,076.59	36,831.07	0.00	0.00	70,903.37
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	11,926.39	3,075.10	25,291.26	0.00	0.00	40,292.75
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	7,957.64	628.65	3,110.90	0.00	0.00	11,697.19
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	8,344.59	1,572.36	4,021.12	0.00	0.00	13,938.07
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	13,001.50	748.49	6,943.74	0.00	0.00	20,693.73
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	11,140.65	4,188.86	7,741.39	0.00	0.00	23,070.90
147974	MRI: NMR Spectrometer	UBMCKV	PI Kristina Varga	0.00	0.00	(1.00)	0.00	0.00	(1.00)
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	62,749.21	4,957.15	121,489.12	0.00	0.00	189,195.48
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	51,393.52	2,341.03	38,601.96	0.00	0.00	92,336.51

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Current Funds									
Research & Sponsored Programs									
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	6,017.50	398.11	6,393.59	0.00	0.00	12,809.20
147979	RII-Track 1 Communication	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	56,363.14	21,192.53	39,165.64	0.00	0.00	116,721.31
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	940,602.35	0.00	0.00	940,602.35
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	10,747.09	4,040.89	7,467.89	0.00	0.00	22,255.87
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	7,217.30	2,713.64	5,015.14	0.00	0.00	14,946.08
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,644.45	1,370.39	2,532.47	0.00	0.00	7,547.31
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	3,632.70	1,365.88	2,703.83	0.00	0.00	7,702.41
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	6,898.70	2,593.99	4,989.80	0.00	0.00	14,482.49
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	23,040.61	5,476.94	20,421.31	0.00	0.00	48,938.86
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	77,072.00	5,258.34	62,399.52	0.00	0.00	144,729.86
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	40,154.72	1,810.88	39,306.09	0.00	0.00	81,271.69
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	52,137.35	0.00	0.00	52,137.35
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	78,714.32	0.00	0.00	78,714.32
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	10,824.42	0.00	7,734.35	0.00	0.00	18,558.77
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	74,021.92	20,252.29	81,830.74	0.00	0.00	176,104.95
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	70,226.96	2,871.00	38,526.13	0.00	0.00	111,624.09
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	46,597.81	13,283.91	40,728.82	0.00	0.00	100,610.54
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	82,651.92	2,785.47	45,944.45	0.00	0.00	131,381.84
147997	Sequential Motion	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	7,155.30	2,690.44	4,972.12	0.00	0.00	14,817.86
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	32,123.59	898.99	16,676.44	0.00	0.00	49,699.02
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	49,969.99	11,352.86	52,719.28	0.00	0.00	114,042.13
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCMO	PI Cari Moorhead	29,832.28	0.00	0.00	0.00	0.00	29,832.28
147A06	GRFP: Alexandria Hidrovo	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	1,597.76	0.00	0.00	0.00	0.00	1,597.76
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	37,138.05	11,448.91	27,217.43	0.00	0.00	75,804.39
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	510.69	192.02	21,134.65	0.00	0.00	21,837.36
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	33,770.92	12,058.64	23,174.57	0.00	0.00	69,004.13
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	54,889.45	18,070.13	66,432.08	0.00	0.00	139,391.66
147A18	EPSCoR Part. Sppt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	58,897.17	0.00	0.00	58,897.17
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	13,605.90	4,341.81	18,856.66	0.00	0.00	36,804.37
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	9,267.69	2,812.46	26,493.54	0.00	0.00	38,573.69

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147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	49,988.52	3,543.58	53,065.17	0.00	0.00	106,597.27
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	33,219.22	0.00	0.00	0.00	0.00	33,219.22
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	8,901.28	118.05	4,889.65	0.00	0.00	13,908.98
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	11,822.32	2,577.29	7,362.09	0.00	0.00	21,761.70
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	29,329.76	10,444.22	20,387.70	0.00	0.00	60,161.68
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	28,503.25	0.00	0.00	28,503.25
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	25,687.24	1,214.00	28,836.28	0.00	0.00	55,737.52
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	34,647.48	1,206.92	21,289.52	0.00	0.00	57,143.92
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	78,262.09	19,616.50	55,215.30	0.00	0.00	153,093.89
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	26,512.61	339.22	23,568.83	0.00	0.00	50,420.66
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	23,321.78	982.86	15,398.99	0.00	0.00	39,703.63
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	23,933.79	4,235.13	21,387.39	0.00	0.00	49,556.31
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	2,255.00	0.00	0.00	2,255.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	4,085.08	2,105.01	46,668.93	0.00	0.00	52,859.02
147A41	RII Track-4 Canary Watershed	UBNRWW	PI Adam Wymore	28,032.33	6,748.68	11,302.99	0.00	0.00	46,084.00
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	29,028.85	574.18	17,642.69	0.00	0.00	47,245.72
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	27,883.70	10,484.28	48,070.93	0.00	0.00	86,438.91
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	27,425.09	6,043.13	16,901.43	0.00	0.00	50,369.65
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	12,082.00	0.00	0.00	12,082.00
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	20,705.91	837.36	24,223.33	0.00	0.00	45,766.60
147A48	Y. J. Kim NH BioMade Seed	UDKEYX	PI Young Jo Kim	3,400.48	268.64	8,468.88	0.00	0.00	12,138.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	18,580.03	1,467.81	12,809.98	0.00	0.00	32,857.82
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	108,616.84	34,826.44	77,706.43	0.00	0.00	221,149.71
147A51	CR:GOALI: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	31,460.65	11,829.18	21,861.38	0.00	0.00	65,151.21
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	47,259.66	1,911.71	45,441.51	0.00	0.00	94,612.88
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	1,638.24	129.43	892.67	0.00	0.00	2,660.34
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	0.00	0.00	6,694.42	0.00	0.00	6,694.42
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	4,939.01	390.17	61,990.96	0.00	0.00	67,320.14
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	54,702.75	13,390.86	195,987.75	0.00	0.00	264,081.36
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	44,567.16	14,253.26	32,280.38	0.00	0.00	91,100.80
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	70,447.59	26,488.33	48,952.61	0.00	0.00	145,888.53
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	35,317.81	1,071.01	37,763.72	0.00	0.00	74,152.54
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	28,569.74	9,324.63	49,193.02	0.00	0.00	87,087.39
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	13,178.27	1,878.78	14,737.25	0.00	0.00	29,794.30
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	23,616.50	1,046.21	13,116.82	0.00	0.00	37,779.53
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	152,627.12	33,993.49	105,430.12	0.00	0.00	292,050.73
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	51,810.41	2,383.45	27,367.94	0.00	0.00	81,561.80
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	27,337.46	2,159.67	14,896.07	0.00	0.00	44,393.20

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Current Funds									
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147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	40,933.54	1,603.16	21,481.00	0.00	0.00	64,017.70
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	33,702.95	9,566.06	21,850.80	0.00	0.00	65,119.81
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	3,725.00	294.31	1,284.91	0.00	0.00	5,304.22
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	60,549.43	1,322.80	32,562.32	0.00	0.00	94,434.55
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	37,764.08	2,077.14	53,045.67	0.00	0.00	92,886.89
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	14,331.10	1,132.15	7,808.91	0.00	0.00	23,272.16
147A75	ADBC Program	UBBIIM	PI Istvan Miko	4,038.25	39.83	2,149.63	0.00	0.00	6,227.71
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	14,587.55	3,330.93	23,946.52	0.00	0.00	41,865.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	30,133.69	661.47	22,127.19	0.00	0.00	52,922.35
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	13,450.91	0.00	0.00	13,450.91
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	22,579.67	5,770.10	31,701.49	0.00	0.00	60,051.26
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	53,466.58	4,228.29	48,899.07	0.00	0.00	106,593.94
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	68,857.10	24,345.91	52,107.76	0.00	0.00	145,310.77
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	10,317.13	815.06	5,621.76	0.00	0.00	16,753.95
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	14,921.99	1,178.83	8,130.94	0.00	0.00	24,231.76
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	26,849.29	1,214.88	14,453.08	0.00	0.00	42,517.25
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	17,746.60	1,241.11	30,225.35	0.00	0.00	49,213.06
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	44,343.17	3,793.05	29,873.76	0.00	0.00	78,009.98
147A88	Commerciizing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(7.52)	0.00	0.00	(7.52)
147A88	Commerciizing novel mobile pl	URPIRP	PI Sharyn Potter	50,724.20	16,714.76	58,615.59	0.00	0.00	126,054.55
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	16,683.49	5,704.43	11,305.97	0.00	0.00	33,693.89
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	569.25	0.00	4,094.10	0.00	0.00	4,663.35
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	27,284.20	638.21	21,155.31	0.00	0.00	49,077.72
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	33,479.90	0.00	0.00	0.00	0.00	33,479.90
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	5,534.06	281.22	12,183.09	0.00	0.00	17,998.37
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	3,021.95	238.73	12,426.68	0.00	0.00	15,687.36
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	1,379.52	0.00	0.00	1,379.52
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	44,680.66	6,457.95	48,450.03	0.00	0.00	99,588.64
147A99	John Roth Fund	UDMEJR	PI John T. Roth	41,282.35	1,597.81	21,654.46	0.00	0.00	64,534.62
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	38,798.80	12,549.48	57,488.02	0.00	0.00	108,836.30
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	0.00	0.00	875.16	0.00	0.00	875.16
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHEM	Chemistry	0.00	0.00	(0.01)	0.00	0.00	(0.01)
147B04	Collaborative Research: Solar C	UDCHGL	PI Gonghu Li	46,065.24	2,732.92	27,140.76	0.00	0.00	75,938.92
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	1,131.85	89.42	628.95	0.00	0.00	1,850.22
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	124,958.62	11,886.90	96,777.87	0.00	0.00	233,623.39
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	7,053.20	2,384.03	4,860.07	0.00	0.00	14,297.30
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	23,907.95	8,697.10	16,791.60	0.00	0.00	49,396.65
147B09	Collaborative Research: Digits	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	1,437.00	0.00	1,551.93	0.00	0.00	2,988.93
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCMO	PI Cari Moorhead	28,659.84	0.00	0.00	0.00	0.00	28,659.84
147B12	Evan England	UAGCMO	PI Cari Moorhead	28,659.84	0.00	0.00	0.00	0.00	28,659.84
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	25,382.68	9,033.54	22,780.03	0.00	0.00	57,196.25
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	3,065.56	1,152.64	2,130.20	0.00	0.00	6,348.40
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	12,265.00	0.00	6,193.82	0.00	0.00	18,458.82
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.01	0.00	0.00	0.01

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Research & Sponsored Programs									
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	4,964.77	392.20	5,733.61	0.00	0.00	11,090.58
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	Avnu	URRIOL	Interoperability Lab	88,569.83	268.63	25,999.78	0.00	0.00	114,838.24
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	19,321.04	62.40	26,265.87	0.00	0.00	45,649.31
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	380,447.36	68,924.47	134,594.68	0.00	0.00	583,966.51
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	2,954.27	1,108.45	5,274.56	0.00	0.00	9,337.28
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	1,106,646.18	166,276.21	0.00	1,272,922.39
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	4,922.08	342.23	30,289.13	0.00	0.00	35,553.44
14B921	OBHC	UFKINE	Kinesiology	667.50	0.00	120.80	0.00	0.00	788.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCEJB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	12,217.14	3,952.13	41,762.12	0.00	0.00	57,931.39
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	17,237.50	1,361.76	32,331.15	0.00	0.00	50,930.41
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	39,834.05	14,143.91	27,258.87	0.00	0.00	81,236.83
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	35,901.87	12,354.86	24,369.70	0.00	0.00	72,626.43
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	3,240.46	1,273.11	2,279.32	0.00	0.00	6,792.89
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14BA89	Curved Integral Abtment Bridg	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	78.00	6.16	0.00	0.00	0.00	84.16
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	6,490.02	2,440.12	2,321.90	0.00	0.00	11,252.04
14BA92	Alabama GLOBE Training Proposa	UALCJB	Leitzel Center-Jennifer Bourgeault	2,237.33	699.35	26,023.89	0.00	0.00	28,960.57
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	17,666.13	6,628.80	107,540.97	0.00	0.00	131,835.90
14BA99	NERACOOS Buoy Data	UBNRWM	PI William Mcdowell	28,814.09	10,719.12	0.00	0.00	0.00	39,533.21
14BB00	SML 2021	UU0PPB	UNH-Gen Inst-HR Bud Control	(3,008.02)	(243.65)	0.00	0.00	0.00	(3,251.67)
14BB00	SML 2021	UZMSAD	SMSOE Administration	0.00	0.00	(100.00)	0.00	0.00	(100.00)
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	313,690.80	47,825.06	84,775.94	3,214.93	0.00	449,506.73
14BB01	Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	16,270.47	2,438.19	40,423.27	0.00	0.00	59,131.93
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	1,697.60	134.12	943.35	0.00	0.00	2,775.07
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	18,739.35	1,480.40	10,977.04	0.00	0.00	31,196.79
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	5,427.90	428.80	0.00	0.00	0.00	5,856.70
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	128.90	0.00	0.00	128.90
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	1,631.42	0.00	840.18	0.00	0.00	2,471.60
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	752.50	0.00	10,635.12	0.00	0.00	11,387.62
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	(1,200.00)	(97.20)	11,153.45	0.00	0.00	9,856.25
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	27,830.68	10,464.24	15,265.59	0.00	0.00	53,560.51
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	154,930.07	30,407.51	142,420.62	0.00	0.00	327,758.20
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	71,012.07	5,610.00	49,008.90	0.00	0.00	125,630.97
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	19,831.01	7,456.40	0.00	0.00	0.00	27,287.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BB18	Supp1 Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	17,060.40	1,347.78	36,637.38	0.00	0.00	55,045.56
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	13,298.58	2,271.52	8,221.52	0.00	0.00	23,791.62
14BB20	Brodeur Partners Survey Recur.	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	199.86	15.79	18,053.28	0.00	0.00	18,268.93
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	25,858.12	8,776.63	15,053.01	0.00	0.00	49,687.76
14BB24	UpFlo Filter Testing	UDCEJH	PI James Houle	19,297.80	4,784.97	20,871.48	0.00	0.00	44,954.25
14BB25	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	34,190.00	0.00	0.00	34,190.00
14BB26	Expert Panel Methods	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB27	CDFI Equity Project	UACIMS	PI Michael Swack	6,857.50	2,578.66	5,563.64	0.00	0.00	14,999.80
14BB28	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	17,420.00	0.00	0.00	17,420.00
14BB29	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	63,270.00	0.00	0.00	63,270.00
14BB30	TCP: Team Coaching Program	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	2,793.47	0.00	0.00	2,793.47
14BB31	TCRP Team Coaching	UFIEMJ	PI Marjorie Godfrey	1,200.00	97.20	(4,324.65)	0.00	0.00	(3,027.45)
14BB32	Novel Acoustic Source Concepts	UZOMTW	PI Thomas Weber	19,657.19	1,461.91	11,642.62	0.00	0.00	32,761.72
14BB33	Tracking Early Season Nitrogen	UBNRSG	PI Stuart Grandy	34,736.25	1,806.07	25,463.01	0.00	0.00	62,005.33
14BB34	Improving the Analysis of Anti	UDCHAL	PI Anyin Li	0.00	0.00	5,220.18	0.00	0.00	5,220.18
14BB35	Bioavailability of Kessent M2	UBANNW	PI Nancy Whitehouse	28,738.88	6,453.96	53,662.41	0.00	0.00	88,855.25
14BB36	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	25,275.00	0.00	0.00	25,275.00
14BB39	Securing Forest Carbon	UXNTAF	PI Andrew Fast	7,529.34	2,831.05	2,693.69	0.00	0.00	13,054.08
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	6,058.74	0.00	3,120.27	0.00	0.00	9,179.01
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	75,159.54	28,259.94	19,344.64	0.00	0.00	122,764.12
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	4,194.46	1,577.11	1,500.65	0.00	0.00	7,272.22
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	13,477.17	0.00	0.00	13,477.17
14BB44	Dynamics and Dispersion of Met	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14BB44	Dynamics and Dispersion of Met	UDMECW	PI Christopher White	13,798.79	1,090.10	8,571.14	0.00	0.00	23,460.03
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	11,528.40	910.76	0.00	0.00	0.00	12,439.16
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	450.00	0.00	0.00	450.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	195,128.19	34,711.66	84,252.18	6,508.70	0.00	320,600.73
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	32,057.25	9,539.29	7,131.00	0.00	0.00	48,727.54
14BB49	Missouri	UFDOJP	PI Josephine Porter	3,159.48	1,187.92	1,608.50	0.00	0.00	5,955.90
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	3,032.77	197.30	86,017.68	0.00	0.00	89,247.75
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	7,654.35	2,768.49	0.00	0.00	0.00	10,422.84
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	0.00	0.00	279.91	0.00	0.00	279.91
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14BB57	Vineyard Wind 1 Passive Acoust	UZACJM	PI Jennifer Miksis-Olds	9,145.14	2,145.42	5,814.66	0.00	0.00	17,105.22
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	1,589.04	597.50	1,104.20	0.00	0.00	3,290.74

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Current Funds									
Research & Sponsored Programs									
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	1,410.08	111.40	152.15	0.00	0.00	1,673.63
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	0.00	0.00	93.01	0.00	0.00	93.01
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	165.00	0.00	0.00	165.00
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	15,718.16	5,910.18	3,244.27	0.00	0.00	24,872.61
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	7,687.08	2,890.34	1,272.24	0.00	0.00	11,849.66
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	14,885.57	5,384.19	2,783.82	0.00	0.00	23,053.58
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	52,765.91	17,741.70	11,532.82	0.00	0.00	82,040.43
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	18,487.12	5,968.35	2,959.26	0.00	0.00	27,414.73
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCHCTR	Center for the Humanities	787.50	0.00	0.00	0.00	0.00	787.50
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	41,524.62	7,811.16	18,783.31	0.00	0.00	68,119.09
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	111,475.83	12,794.75	15,820.43	0.00	0.00	140,091.01
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	10,606.22	3,987.96	5,869.17	0.00	0.00	20,463.35
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	31,774.68	3,633.55	9,206.11	0.00	0.00	44,614.34
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	10,957.33	727.86	5,901.02	0.00	0.00	17,586.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	59,412.74	6,516.58	104,305.68	0.00	0.00	170,235.00
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	(728.45)	0.00	0.00	(728.45)
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	15,691.33	5,406.85	2,384.88	0.00	0.00	23,483.06
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	180,590.99	65,165.25	124,423.15	0.00	0.00	370,179.39
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	112,530.61	38,464.61	144,617.47	0.00	0.00	295,612.69
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	32,828.83	6,939.36	78,044.45	0.00	0.00	117,812.64
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	38,414.13	12,715.18	82,283.29	0.00	0.00	133,412.60
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	58,101.42	18,406.43	130,585.90	0.00	0.00	207,093.75
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	(1,190.00)	(96.40)	(128.64)	0.00	0.00	(1,415.04)
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	19,538.06	6,732.99	13,266.85	0.00	0.00	39,537.90
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Gray	0.00	0.00	1,484.41	0.00	0.00	1,484.41
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	3,016.76	1,134.33	3,674.76	0.00	0.00	7,825.85
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NL15	EFH-ECHO: Supporting Children	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	3,000.00	0.00	0.00	3,000.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	38.20	3.09	771.38	0.00	0.00	812.67
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	1,519.18	571.21	735.82	0.00	0.00	2,826.21
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	11,381.41	2,540.51	0.00	0.00	0.00	13,921.92
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	1,604.25	0.00	0.00	1,604.25
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	20,897.67	3,250.22	8,500.07	0.00	0.00	32,647.96
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	237,625.88	86,924.04	461,258.49	0.00	0.00	785,808.41
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	87,524.24	28,920.41	31,384.84	0.00	0.00	147,829.49
14NL24	The Sociecollogical Shock of Co	UZESHM	PI MEGHAN HOWEY	45,207.69	0.00	11,653.74	0.00	0.00	56,861.43
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	31,477.50	2,486.82	0.00	0.00	0.00	33,964.32
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	2,644.26	0.00	0.00	2,644.26
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	4,085.59	191.00	459.07	0.00	0.00	4,735.66
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL31	NH StateView Program	UBNRRC	PI Russell Congalton	10,129.04	800.17	1,774.37	0.00	0.00	12,703.58
14NL32	Support for Early Childhood St	UFDDDEH	PI Elizabeth Humphreys	4,695.69	1,765.60	17,786.00	0.00	0.00	24,247.29
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	27,507.17	9,589.04	19,359.26	0.00	0.00	56,455.47
14NL35	Toward a universal supratherma	UZSPMY	PI Matthew Young	1,765.28	663.76	1,226.67	0.00	0.00	3,655.71
14NL36	SwRI Engineering Services	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	UFDOLH	PI Lucy Hodder	29,219.89	2,294.34	4,727.12	0.00	0.00	36,241.35
14NL38	Northern New England Regional	UBBISM	PI Subhash Minocha	3,450.00	237.00	300.00	0.00	0.00	3,987.00
14NL39	Southern New England Regional	UBBISM	PI Subhash Minocha	3,900.00	248.85	150.00	0.00	0.00	4,298.85
14NL40	A Rainbow of Dark Sectors	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	48,694.79	0.00	0.00	48,694.79
14NL42	TRB NCHRP IDEA	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	UDCEJD	PI Jo Sias	31,520.05	1,265.01	16,983.83	0.00	0.00	49,768.89
14NL44	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	UFKIMG	PI Michael Gass	109,609.21	5,222.26	33,618.93	0.00	0.00	148,450.40
14NL46	Transcending the home-school	UCEDAC	PI Andrew Coppens	11,193.46	884.25	6,277.56	0.00	0.00	18,355.27
14NL47	One Acre Fund Consultation	URPIJS	PI Jane Stapleton	1,024.90	441.66	0.00	0.00	0.00	1,466.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NL48	Fostering Teacher Leaders for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	UFDOMD	PI Marcy Doyle	14,801.55	3,996.12	6,616.80	0.00	0.00	25,414.47
14NL50	Fundamentals	UFIEMJ	PI Marjorie Godfrey	179,015.29	66,715.86	73,805.16	0.00	0.00	319,536.31
14NL51	Harnessing evolution to reveal	UBMCPL	PI David Plachetzki	23,721.98	1,874.02	12,926.00	0.00	0.00	38,522.00
14NL52	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL53	Developing and testing a novel	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,464.00	0.00	0.00	1,464.00
14NL54	C19-SPIRDV	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	UFDOJP	PI Josephine Porter	5,217.50	1,961.77	0.00	0.00	0.00	7,179.27
14NL56	ARC'S Pre-Contact Costs	UZSPLK	PI Lynn Kistler	17,342.37	6,520.70	11.67	0.00	0.00	23,874.74
14NL57	Making Race Visible in Predomi	UCEDEH	PI Elyse Hambacher	21,209.99	1,643.26	499.99	0.00	0.00	23,353.24
14NL58	CME Initiation and Propagation	UZSPNL	PI Noe Lugaz	6,582.51	1,183.47	3,999.49	0.00	0.00	11,765.47
14NL59	Financial Engagement year 3	UFDDTP	PI Tobey Partch-Davies	2,370.97	891.48	848.20	0.00	0.00	4,110.65
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Sias	15,149.40	1,842.90	5,073.41	0.00	0.00	22,065.71
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	25,443.77	1,748.98	28,152.64	0.00	0.00	55,345.39
14NL64	Building A More Effective Food	UXYTFM	Youth and Family	600.00	47.41	64.74	0.00	0.00	712.15
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	6,449.41	1,857.02	2,113.24	0.00	0.00	10,419.67
14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	3,176.39	1,194.34	4,286.40	0.00	0.00	8,657.13
14NL66	Strategic and Regulatory Suppo	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	UFDOLH	PI Lucy Hodder	14,163.43	3,140.61	1,730.50	0.00	0.00	19,034.54
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	11,372.89	898.46	3,004.00	0.00	0.00	15,275.35
14NL68	Low Income New Hampshire Paren	UACJCI	PI Jessica Carson	5,776.52	2,172.06	818.54	0.00	0.00	8,767.12
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	3,917.22	0.00	0.00	3,917.22
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	15,560.37	628.95	8,175.57	0.00	0.00	24,364.89
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	3,437.50	0.00	0.00	3,437.50
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	54,143.52	12,129.77	19,564.41	0.00	0.00	85,837.70
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	5,312.21	1,181.99	2,196.82	0.00	0.00	8,691.02
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	(304.81)	(129.99)	(43.47)	0.00	0.00	(478.27)
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	12,150.00	680.96	6,988.53	0.00	0.00	19,819.49
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	66,939.70	18,096.04	61,853.83	0.00	0.00	146,889.57
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	18,684.73	1,872.46	10,443.71	0.00	0.00	31,000.90
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	UACJCI	PI Jessica Carson	11,664.37	3,935.20	2,339.92	0.00	0.00	17,939.49
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	40,613.64	2,395.84	10,428.27	0.00	0.00	53,437.75
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	17,950.58	809.90	23,365.98	0.00	0.00	42,126.46
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	14,935.37	5,615.70	0.00	0.00	0.00	20,551.07
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	6,082.42	2,287.02	0.00	0.00	0.00	8,369.44
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	11,481.47	4,129.05	24,407.11	0.00	0.00	40,017.63
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	37,839.96	14,297.92	13,332.07	0.00	0.00	65,469.95
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	23,193.99	1,832.32	45,000.00	0.00	0.00	70,026.31
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	5,288.34	417.77	855.93	0.00	0.00	6,562.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	5,586.00	0.00	0.00	5,586.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	7,480.53	2,812.71	3,808.48	0.00	0.00	14,101.72
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	98,036.56	35,419.08	133,831.87	0.00	0.00	267,287.51
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	3,937.50	0.00	0.00	3,937.50
14NM50	C-19 START PCORI COVID-19	UFIOD0	Institute on Disability	17,685.00	1,397.13	4,961.36	0.00	0.00	24,043.49
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	9,471.47	2,903.44	1,856.17	0.00	0.00	14,231.08
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	48,740.51	18,305.10	10,229.31	0.00	0.00	77,274.92
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	78,498.51	25,589.10	37,754.94	0.00	0.00	141,842.55
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	19,274.31	766.15	17,291.33	0.00	0.00	37,331.79
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	3,000.00	237.00	7,893.50	0.00	0.00	11,130.50
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	3,000.00	237.00	7,918.96	0.00	0.00	11,155.96
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	16,573.79	4,894.38	3,220.25	0.00	0.00	24,688.42
14NM57	Telehealth and Individuals wit	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	19,179.26	7,211.34	2,768.48	0.00	0.00	29,159.08
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	13,565.96	5,100.76	4,333.38	0.00	0.00	23,000.10
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	13,589.24	4,801.39	7,949.38	0.00	0.00	26,340.01
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,300.00	0.00	0.00	2,300.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	8,816.61	1,879.39	4,010.32	0.00	0.00	14,706.32
14NM66	Technologies for managing and	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	4,681.06	315.00	2,572.98	0.00	0.00	7,569.04
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	0.00	0.00	242,000.00	0.00	0.00	242,000.00
14NM68	NERACOOOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	16,907.57	6,357.22	6,248.96	0.00	0.00	29,513.75
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	5,359.67	2,015.28	0.00	0.00	0.00	7,374.95
14NM70	CF LTT Regional Dissemination	UFIEJM	PI Marjorie Godfrey	179,611.14	67,533.75	159,935.86	0.00	0.00	407,080.75
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	6,045.27	1,994.53	1,956.85	0.00	0.00	9,996.65
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	6,626.91	2,491.72	2,370.92	0.00	0.00	11,489.55
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	4,433.53	1,667.05	1,586.09	0.00	0.00	7,686.67
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	2,729.55	1,026.29	2,229.67	0.00	0.00	5,985.51
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	2,495.00	0.00	1,284.91	0.00	0.00	3,779.91
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	5,162.74	1,924.14	1,063.06	0.00	0.00	8,149.94
14NM80	AUCD Children's Mental Health	UFDDJB	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	29,975.28	9,466.30	5,489.70	0.00	0.00	44,931.28
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	28.49	0.00	0.00	28.49
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	5,017.18	1,863.77	8,432.19	0.00	0.00	15,313.14
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	18,965.67	7,131.09	79,814.51	0.00	0.00	105,911.27
14NM84	Setting Priorities for Cultura	UACACH	PI Carrie Portrie	4,861.61	1,640.19	15,168.54	0.00	0.00	21,670.34
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	14,641.81	2,438.08	4,440.80	0.00	0.00	21,520.69
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	8,154.85	3,066.27	14,500.49	0.00	0.00	25,721.61
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	0.00	0.00	3,571.11	0.00	0.00	3,571.11
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	0.00	0.00	2,017.30	0.00	0.00	2,017.30
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	4,283.99	1,610.78	1,532.59	0.00	0.00	7,427.36
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	12,729.80	4,786.40	6,046.45	0.00	0.00	23,562.65
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	16,116.62	5,117.88	7,856.81	0.00	0.00	29,091.31
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	2,207.01	829.82	5,436.24	0.00	0.00	8,473.07
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	6,974.49	2,622.42	10.66	0.00	0.00	9,607.57
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	38,504.11	11,236.33	22,728.49	0.00	0.00	72,468.93
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	994.75	0.00	0.00	994.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	13,164.33	1,039.98	2,840.85	0.00	0.00	17,045.16
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	82,147.51	27,105.11	89,128.66	0.00	0.00	198,381.28
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	183,730.88	66,088.82	100,938.59	0.00	0.00	350,758.29
14UE32	UVM HRSA Opioids	UFIHPP	Inst for Health Policy & Practic	292.00	0.00	102.78	0.00	0.00	394.78
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	4,496.50	1,187.27	2,870.33	0.00	0.00	8,554.10
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	42,588.11	10,896.85	28,366.49	0.00	0.00	81,851.45
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	47,610.13	13,760.63	82,315.00	0.00	0.00	143,685.76
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	25,981.36	7,899.85	17,110.07	0.00	0.00	50,991.28
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	5,575.15	440.43	1,753.82	0.00	0.00	7,769.40
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	45,274.53	11,815.96	39,030.61	0.00	0.00	96,121.10
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	22,312.70	7,392.18	13,851.80	0.00	0.00	43,556.68
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	166,966.17	30,640.19	155,196.89	0.00	0.00	352,803.25
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	25,671.93	8,967.13	17,492.81	0.00	0.00	52,131.87
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	3,048.63	240.85	1,661.18	0.00	0.00	4,950.66
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	8,451.51	2,741.91	151,060.54	0.00	0.00	162,253.96
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	6,974.41	2,622.38	15,019.89	0.00	0.00	24,616.68
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	(25.24)	0.00	0.00	(25.24)
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	24,654.69	3,992.82	217,172.73	0.00	0.00	245,820.24
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	27,282.50	0.00	0.00	27,282.50
14UE52	IMAP-Lo Science	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	7,834.62	540.68	36,492.14	0.00	0.00	44,867.44
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	33,571.59	0.00	0.00	33,571.59
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	11,071.81	1,416.17	7,446.63	0.00	0.00	19,934.61
14UE56	Phase A CDPJ	UZSPRT	PI Roy Torbert	158,171.62	51,992.46	190,340.26	0.00	0.00	400,504.34
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	23,827.54	6,445.79	7,871.05	0.00	0.00	38,144.38
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	5,640.35	2,120.82	2,055.32	0.00	0.00	9,816.49
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	7,774.53	233.51	7,055.80	0.00	0.00	15,063.84
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	38,017.45	3,003.41	28,511.82	0.00	0.00	69,532.68
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE66	MRSoc- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	155,076.20	0.00	0.00	155,076.20
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	1,268.42	476.92	156,698.03	0.00	0.00	158,443.37
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	36,853.44	0.00	0.00	36,853.44
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	5,625.43	2,115.16	33,477.42	0.00	0.00	41,218.01
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	66,114.00	0.00	0.00	66,114.00

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Current Funds									
Research & Sponsored Programs									
14UF22	Northeast Region Center Diagno	UXFDCS	PI Cheryl Smith	0.00	0.00	282.26	0.00	0.00	282.26
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	4,529.95	357.87	3,008.24	0.00	0.00	7,896.06
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	6,958.67	2,616.45	5,874.80	0.00	0.00	15,449.92
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	4,799.59	1,804.67	1,717.04	0.00	0.00	8,321.30
14UF26	Angular Scattering of Natural	UZSPFR	PI Fetemeh Rahmanifard	10,475.97	3,938.98	7,279.53	0.00	0.00	21,694.48
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	574.60	0.00	0.00	574.60
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	5,670.10	447.92	1,590.70	0.00	0.00	7,708.72
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	42,852.84	9,946.45	50,110.96	0.00	0.00	102,910.25
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	157,603.79	50,776.21	421,544.47	0.00	0.00	629,924.47
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	4,416.34	1,660.57	1,714.06	0.00	0.00	7,790.97
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	3,004.92	237.39	1,637.36	0.00	0.00	4,879.67
14UF37	A Multi-Spectral Thermal Infra	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	19,183.81	1,515.52	10,660.16	0.00	0.00	31,359.49
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	8,172.60	3,160.02	3,989.09	0.00	0.00	15,321.71
14UF42	Evaluation Plan	JALCSH	Leitzel Center - Stephen Hale	5,040.79	1,895.46	3,502.74	0.00	0.00	10,438.99
14UF43	Survival, recruitment, and mov	UBNRHM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	15,087.88	2,704.74	10,117.62	0.00	0.00	27,910.24
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	10,522.61	831.30	5,847.28	0.00	0.00	17,201.19
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	22,481.31	795.56	14,799.08	0.00	0.00	38,075.95
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	25,871.02	9,215.48	41,744.12	0.00	0.00	76,830.62
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	4,970.22	2,177.10	714.74	0.00	0.00	7,862.06
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	2,700.00	215.46	1,472.30	0.00	0.00	4,387.76
14UF51	AtmoSense AIRWaves: Atmosphere	UZPLNL	PI Ningyu Liu	46,525.47	8,814.31	59,640.83	0.00	0.00	114,980.61
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	27,329.88	9,657.51	54,474.54	0.00	0.00	91,461.93
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	5,192.31	1,952.31	8,449.48	0.00	0.00	15,594.10
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,886.18	0.00	0.00	1,886.18
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	75,579.23	0.00	0.00	75,579.23
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	64,922.04	0.00	0.00	64,922.04
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	7,962.23	2,964.82	5,627.39	0.00	0.00	16,554.44
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	26,206.31	9,341.50	44,419.84	0.00	0.00	79,967.65
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	2,929.01	1,101.37	1,047.88	0.00	0.00	5,078.26
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	64,468.59	22,453.34	48,002.43	0.00	0.00	134,924.36
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	3,500.00	276.50	3,175.98	0.00	0.00	6,952.48
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	858.18	322.67	596.33	0.00	0.00	1,777.18
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	1,852.20	0.00	0.00	1,852.20
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	2,377.32	893.86	850.52	0.00	0.00	4,121.70
14UF73	Assisted migration: A viable s	UBNRHM	PI Heidi Asbjornsen	34,587.52	1,570.31	11,609.02	0.00	0.00	47,766.85
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	734.23	58.00	1,379.57	0.00	0.00	2,171.80
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	19,234.19	3,634.08	11,777.14	0.00	0.00	34,645.41
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	7,918.55	2,977.29	3,813.55	0.00	0.00	14,709.39
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	590.43	0.00	0.00	590.43

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Current Funds									
Research & Sponsored Programs									
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	16,037.58	5,551.15	22,488.40	0.00	0.00	44,077.13
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	6,763.87	2,528.61	5,388.59	0.00	0.00	14,681.07
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	9,308.85	735.38	8,087.01	0.00	0.00	18,131.24
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	3,061.40	1,151.08	2,127.30	0.00	0.00	6,339.78
14UF83	NEBI (Water): Connecting N'dak	UBNRAW	PI Adam Wymore	6,317.39	1,822.24	4,191.91	0.00	0.00	12,331.54
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	736.46	276.83	263.47	0.00	0.00	1,276.76
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	35,054.83	7,732.03	4,278.68	0.00	0.00	47,065.54
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	27,992.78	10,575.70	21,209.26	0.00	0.00	59,777.74
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	22,766.23	8,560.12	23,663.64	0.00	0.00	54,989.99
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	70,000.00	0.00	0.00	0.00	0.00	70,000.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	3,240.00	0.00	1,636.22	0.00	0.00	4,876.22
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	50,501.80	0.00	0.00	0.00	0.00	50,501.80
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	10,924.21	3,873.20	7,472.68	0.00	0.00	22,270.09
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	79,083.50	5,793.28	99,379.02	0.00	0.00	184,255.80
14UF95	IMAP HI EM Sensor and FEE	UZSPNS	PI Nathan Schwadron	41,217.07	13,039.48	36,190.99	0.00	0.00	90,447.54
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	64,701.12	23,364.53	348,549.49	0.00	0.00	436,615.14
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	106,645.98	40,098.87	208,924.64	0.00	0.00	355,669.49
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	157.98	59.40	0.00	0.00	0.00	217.38
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	115,384.12	35,212.79	351,075.33	0.00	0.00	501,672.24
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	347,257.63	109,281.14	710,646.46	0.00	0.00	1,167,185.23
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	38,453.91	14,458.67	38,868.87	0.00	0.00	91,781.45
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	1,437.16	540.37	1,018.42	0.00	0.00	2,995.95
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	107,901.33	40,570.84	110,395.01	0.00	0.00	258,867.18
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	123,003.43	44,527.22	115,236.02	0.00	0.00	282,766.67
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	9,744.92	3,664.11	18,189.84	0.00	0.00	31,598.87
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,952.89	0.00	0.00	2,952.89
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	212,470.23	0.00	0.00	212,470.23
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	18,366.03	5,982.18	14,939.32	0.00	0.00	39,287.53
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	15,249.99	5,734.00	12,120.31	0.00	0.00	33,104.30
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	10,077.51	3,789.13	1,109.29	0.00	0.00	14,975.93
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	33,700.19	9,836.12	11,319.53	0.00	0.00	54,855.84
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	4,991.26	1,258.34	3,156.03	0.00	0.00	9,405.63
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	19,500.00	0.00	0.00	19,500.00
14UG43	LiDAR	UZESMP	PI Michael Palace	3,917.59	1,028.82	2,749.94	0.00	0.00	7,696.35
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	43,581.67	10,130.27	28,116.17	0.00	0.00	81,828.11
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	3,691.50	0.00	1,901.13	0.00	0.00	5,592.63
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	1,635.00	129.17	1,067.51	0.00	0.00	2,831.68
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	966.52	363.42	671.62	0.00	0.00	2,001.56
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	13,842.13	5,204.64	3,893.80	0.00	0.00	22,940.57
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	32,239.48	4,766.76	19,471.95	0.00	0.00	56,478.19
14UG49	Resilience and positive feedba	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	2,691.37	1,011.96	2,546.49	0.00	0.00	6,249.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,974,763.24	0.00	0.00	2,974,763.24
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	26,887.53	10,109.77	13,022.98	0.00	0.00	50,020.28
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	6,386.48	1,406.33	1,847.87	0.00	0.00	9,640.68
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	112,891.47	13,507.32	65,547.17	0.00	0.00	191,945.96
14UG55	7-1-21 YR 2 of 2	UBMCFE	PI Feixia Chu	0.00	0.00	4,452.65	0.00	0.00	4,452.65
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	1,490.55	117.75	689.27	0.00	0.00	2,297.57
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	11,474.88	4,314.52	4,984.82	0.00	0.00	20,774.22
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	7,271.77	574.47	4,040.82	0.00	0.00	11,887.06
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	5,466.76	431.88	3,037.80	0.00	0.00	8,936.44
14UG60	Next Generation High- Temperat	UDPHSF	PI Shawna Hollen Fischer	5,395.12	426.21	3,027.18	0.00	0.00	8,848.51
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	4,280.45	1,609.46	13,598.11	0.00	0.00	19,488.02
14UG62	Year 1 08/01/21 to 07/31/22	UBNRJG	PI Jeff Garnas	2,081.00	73.50	1,109.55	0.00	0.00	3,264.05
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	9,374.69	3,524.87	1,433.08	0.00	0.00	14,332.64
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	27,821.88	1,342.80	15,019.84	0.00	0.00	44,184.52
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	699.50	55.25	381.15	0.00	0.00	1,135.90
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	2,555.48	201.88	1,420.06	0.00	0.00	4,177.42
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	3,501.17	276.60	1,990.56	0.00	0.00	5,768.33
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	769.23	60.77	83.00	0.00	0.00	913.00
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	64,037.98	23,647.15	78,474.19	0.00	0.00	166,159.32
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	3,924.26	274.07	4,943.38	0.00	0.00	9,141.71
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,908.60	545.78	3,839.01	0.00	0.00	11,293.39
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kislak	0.00	0.00	0.00	0.00	0.00	0.00
14UG76	Simulating radio wave propogat	UZSPMY	PI Matthew Young	11,788.59	4,432.52	8,353.85	0.00	0.00	24,574.96
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	15,717.69	5,909.85	1,730.20	0.00	0.00	23,357.74
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	11,206.73	4,213.72	4,009.29	0.00	0.00	19,429.74
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	3,298.35	614.38	1,676.88	0.00	0.00	5,589.61
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	4,935.43	875.78	2,992.77	0.00	0.00	8,803.98
14UG81	Easton White	UBBIEW	PI Easton White	4,049.81	319.94	2,072.30	0.00	0.00	6,442.05
14UG82	CARICOOS - Ocean Acidification	UZOPRS	PI Joseph Salisbury	3,091.43	784.07	8,124.46	0.00	0.00	11,999.96
14UG83	THEMIS	UZSPRR	Joachim Raeder	17,208.75	2,357.05	13,705.78	0.00	0.00	33,271.58
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	4,905.63	1,844.50	1,755.04	0.00	0.00	8,505.17
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	12,207.35	4,512.94	6,186.56	0.00	0.00	22,906.85
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	9,336.99	3,510.69	6,616.57	0.00	0.00	19,464.25
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	952.10	326.64	473.11	0.00	0.00	1,751.85
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	5,091.17	1,914.29	3,607.80	0.00	0.00	10,613.26
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	1,602.15	126.57	890.27	0.00	0.00	2,618.99
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	123,087.07	42,102.96	98,071.05	0.00	0.00	263,261.08
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	2,001.21	0.00	0.00	2,001.21
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	12,706.56	4,777.62	4,545.84	0.00	0.00	22,030.02
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	756.32	284.40	385.04	0.00	0.00	1,425.76
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	7,764.40	2,919.36	5,502.15	0.00	0.00	16,185.91
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	3,376.05	1,269.39	5,099.16	0.00	0.00	9,744.60
14UH01	Increasing resiliency to chang	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UH03	Risk Management Education for	UXFDKM	PI Kelly McAdam	1,366.92	513.96	489.03	0.00	0.00	2,369.91
14ZAD1	UNH P1 Adjustments	UASHRP	SHARPP Program	0.00	0.00	77.31	0.00	0.00	77.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(2,288,881.96)	0.00	0.00	(2,288,881.96)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(252,967.41)	0.00	0.00	(252,967.41)
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(704,693.47)	0.00	0.00	(704,693.47)
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	21,291.29	0.00	0.00	21,291.29
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	(21,291.29)	0.00	0.00	(21,291.29)
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	39.00	0.00	0.00	39.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(27,979,587.09)	0.00	0.00	(27,979,587.09)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159072	2018 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159073	2018 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159074	2018 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159075	2018 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159081	2019 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBSE	Seacoast	0.00	0.00	(0.02)	0.00	0.00	(0.02)
159083	2020 Small Business Center	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBCE	Central	74,058.48	14,597.50	117,414.92	0.00	0.00	206,070.90
159084	C19 ASBDC Corona Supplemental	UESBDC	Small Business Development Center	9,900.00	782.10	0.00	0.00	0.00	10,682.10
159084	C19 ASBDC Corona Supplemental	UESBEG	PI - Liz Gray	99,559.14	26,610.74	47,636.82	0.00	0.00	173,806.70
159084	C19 ASBDC Corona Supplemental	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	6,692.89	1,848.04	19,376.43	0.00	0.00	27,917.36

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15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	40,624.23	15,274.72	19,676.46	0.00	0.00	75,575.41
15CD06	UCEDD Renewal YR 4 - CS	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	2,585.70	972.27	1,796.73	0.00	0.00	5,354.70
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	6,961.24	2,617.49	2,490.47	0.00	0.00	12,069.20
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	24,259.58	9,121.60	16,857.47	0.00	0.00	50,238.65
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD14	RII-Track 1-Nathan Oldenhuis - CS	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	23,824.87	0.00	0.00	23,824.87
15CD15	RII-Track 1-Linqing Li - CS	UDKELL	PI Linqing Li	0.00	0.00	16,582.41	0.00	0.00	16,582.41
15CD16	2020 New Hampshire Forest Stew - CS	UXNTSR	PI Steven Roberge	23.00	8.61	8.22	0.00	0.00	39.83
15CD17	RII-Track 1-Qi Zhang - CS	UDMAQZ	PI Qi Zhang	3,384.75	267.40	1,844.33	0.00	0.00	5,496.48
15CD18	2020 Urban and Community Fores - CS	UXNTJS	PI Jeffrey Schloss	18.92	7.21	6.80	0.00	0.00	32.93
15CD19	UNH TRIO Student Support Ser - CS	UACARX	Center for Academic Resources	49,211.73	13,197.45	4,992.76	0.00	0.00	67,401.94
15CD20	The Socieological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	7,615.21	0.00	0.00	0.00	7,615.21
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	UXNTSR	PI Steven Roberge	17,183.42	6,460.96	6,147.52	0.00	0.00	29,791.90
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	4,638.33	1,078.58	2,012.30	0.00	0.00	7,729.21
15CD24	2021-22 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CD25	EPI Pens in Dining Hall 2020 CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	UZMSDF	PI Diane Foster	10,301.53	3,935.07	3,701.59	0.00	0.00	17,938.19
15CD27	Proteomic Approach to Determi - CS	UBMCDW	PI Don Wojchowski	17,616.78	5,158.05	11,501.27	0.00	0.00	34,276.10
15CD28	TRB NCHRP IDEA - CS	UDCEJD	PI Jo Sias	14,041.33	5,279.51	9,757.02	0.00	0.00	29,077.86
15CD29	Distance Learning and Telemedi - CS	UFNUGH	PI Gene Harkless	0.00	0.00	3,291.32	0.00	0.00	3,291.32
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	1,508.46	567.46	730.73	0.00	0.00	2,806.65
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	14,430.00	5,425.68	43,908.86	0.00	0.00	63,764.54
15CD36	Business and Economic Planning - CS	UXNTGB	PI Gabriela Bradt	2,606.82	980.34	932.69	0.00	0.00	4,519.85
15CD37	NH Sea Grant CoastWise - CS	UZMSEC	PI Erik Chapman	12,781.43	1,009.72	4,854.46	0.00	0.00	18,645.61
15CD38	Scholar in Residence: Complete - CS	UCPSMB	PI Marla Brettschneider	43,343.40	23,817.71	0.00	0.00	0.00	67,161.11
15CD40	Building Coastal Resilience by - CS	UXNTAS	PI Amanda Stone	534.50	200.95	191.20	0.00	0.00	926.65
15CD42	Assisted migration: A viable s - CS	UBNRHA	PI Heidi Asbjornsen	7,222.31	2,715.56	5,118.06	0.00	0.00	15,055.93
15CD43	C19 Escaping to the Northern - CS	UACJCI	PI Jessica Carson	2,967.11	849.09	1,335.70	0.00	0.00	5,151.90
15CD44	Can watershed land use legacie - CS	UBNRWW	PI Will Wollheim	15,731.44	5,914.97	10,931.42	0.00	0.00	32,577.83
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	3,997.86	1,503.20	4,196.52	0.00	0.00	9,697.58
15CD46	French Cost Share	UXCMCF	PI Charles French	13,195.77	3,945.61	4,456.74	0.00	0.00	21,598.12
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	2,124.38	877.16	780.39	0.00	0.00	3,781.93
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	2,811.22	1,221.43	1,048.48	0.00	0.00	5,081.13
15CD49	T23R2P9 Tern Mgt. - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballestero	32,514.94	12,225.60	23,041.44	0.00	0.00	67,781.98
15CD51	ARRT - CS	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Eisawa	31,816.99	11,963.27	17,447.17	0.00	0.00	61,227.43
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	26,717.03	10,045.61	14,651.29	0.00	0.00	51,413.93
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	14,112.80	5,306.37	7,184.99	0.00	0.00	26,604.16
15CD57	Cost Share	UXNTLW	PI Lisa Wise	7,100.78	2,669.85	2,540.38	0.00	0.00	12,311.01
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	26,320.00	0.00	0.00	0.00	26,320.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	27,432.92	10,314.76	0.00	0.00	0.00	37,747.68
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	15,039.52	0.00	0.00	0.00	15,039.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15GX87	Merrimack County FY 20 State	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX89	Strafford County State FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX90	Sullivan County State FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX91	Belknap County State FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX92	Carroll County State FY 21	UXCRRL	Carroll County	0.00	0.00	94.92	0.00	0.00	94.92
15GX93	Cheshire County State FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX94	Coos County State FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX95	Grafton County State FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX99	Strafford County State FY 21	UXSTFD	Strafford County	0.00	0.00	9,000.00	0.00	0.00	9,000.00
15GXA3	Sullivan County FY22	UXSLVN	Sullivan County	84.60	7.08	9,331.26	4,114.39	0.00	13,537.33
15GXA9	Cost Share Strafford County 22	UXSTFD	Strafford County	0.00	0.00	10,500.00	0.00	0.00	10,500.00
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	52,673.55	20,279.23	0.00	0.00	0.00	72,952.78
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEPD	AES Funded Post Doc Awards	17,994.54	6,927.89	0.00	0.00	0.00	24,922.43
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H671	Mapping productivity and climate	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	7,310.76	2,814.64	0.00	0.00	0.00	10,125.40
15H682	Thermal Stress in New England	UBAEPD	AES Funded Post Doc Awards	7,310.76	2,814.64	0.00	0.00	0.00	10,125.40
15H683	Ecosystem Variation and Pathogenic	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H684	Plant Improvement in Cucurbita	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H685	Veg & small fruit production in NH	UBAEGD	AES Grad Program	2,459.90	206.63	0.00	0.00	0.00	2,666.53
15H686	Frankia-Actinorhizal Plant Associat	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H688	The Impact of SNAP-Ed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H691	Phytochemicals: improve plant heat	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15HA02	Oyster Aquaculture in Great Bay Est	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UBAEPD	AES Funded Post Doc Awards	21,156.88	8,145.39	0.00	0.00	0.00	29,302.27
15M100	Genomic Tools to Monitor Wildlife	UBNRK	PI Adrienne Kovach	0.00	0.00	555.00	0.00	0.00	555.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	3,769.59	1,451.28	0.00	0.00	0.00	5,220.87
15MS04	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	11,016.13	4,241.16	0.00	0.00	0.00	15,257.29

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Current Funds									
Research & Sponsored Programs									
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	4,098.46	1,577.90	0.00	0.00	0.00	5,676.36
15MS97	Rehabilitating the Northern Forest	UBNRJU	PI John Gunn	0.00	0.00	4,327.13	0.00	0.00	4,327.13
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	7,475.23	2,223.90	0.00	0.00	0.00	9,699.13
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	13,021.53	0.00	0.00	13,021.53
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	1,330.91	0.00	0.00	1,330.91
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P236	NH Humanities Collaborative PI	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	253.00	95.15	34.82	0.00	0.00	382.97
15P238	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	8,376.11	0.00	0.00	8,376.11
15P239	Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	1,100.00	0.00	0.00	1,100.00
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	282.00	0.00	1,228.14	0.00	0.00	1,510.14
15P243	Pesticide Applicator Training Prog	UXFDRM	PI Rachel Maccini	27,474.26	8,308.98	18,458.77	0.00	0.00	54,242.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184204	Educational Talent Search	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	186,601.96	37,534.88	156,548.67	0.00	0.00	380,685.51
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	39,653.91	3,229.12	11,418.28	0.00	0.00	54,301.31
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	5,656.34	1,191.22	5,365.35	0.00	0.00	12,212.91
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	JACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	132,349.90	42,298.70	186,094.90	0.00	0.00	360,743.50
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	55,220.21	18,398.72	213,481.31	0.00	0.00	287,100.24
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	486.00	0.00	0.00	486.00
184215	Student Support Services Year	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184217	UNH Upward Bound	UXUPJG	PI Joshua Gagnon	0.00	0.00	918.22	0.00	0.00	918.22
184218	C19 CARES Higher Education Eme	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
184219	06.01.20-05.31.21	UXUPJG	PI Joshua Gagnon	0.00	0.00	34,510.74	0.00	0.00	34,510.74
184219	06.01.20-05.31.21	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184220	Educational Talent Search	UXTADC	PI Debora Mccann	43,639.45	15,809.18	18,783.02	0.00	0.00	78,231.65
184222	UNH TRIO Student Support Ser	UACARX	Center for Academic Resources	202,805.82	72,739.70	90,887.06	0.00	0.00	366,432.58
184222	UNH TRIO Student Support Ser	JAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
184223	TPSID - Transition Programs fo	UFDDTP	PI Tobey Partch-Davies	35,455.56	13,273.09	12,348.49	0.00	0.00	61,077.14
184224	subfund: TPSID yr 2 of 5	UFDDTP	PI Tobey Partch-Davies	70,294.78	25,480.61	35,102.78	0.00	0.00	130,878.17
184224	subfund: TPSID yr 2 of 5	UFDDTW	PI Therese Willkomm	94,950.14	35,701.32	10,452.02	0.00	0.00	141,103.48
184225	UNH Upward Bound Yr 5	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184225	UNH Upward Bound Yr 5	UXUPJG	PI Joshua Gagnon	263,929.15	79,453.97	153,120.67	0.00	0.00	496,503.79
184225	UNH Upward Bound Yr 5	UXUPWB	Upward Bound	237.40	0.00	18.99	0.00	0.00	256.39
184226	Educational Talent Search	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184226	Educational Talent Search	UXTADC	PI Debora Mccann	339,370.74	125,525.44	87,967.01	0.00	0.00	552,863.19
184226	Educational Talent Search	UXTALS	Education Talent Search	455.55	0.00	(173.56)	0.00	0.00	281.99
184227	STEM Language Arts Teaching	UALCBJ	Leitzel Center-Julia Bryce	16,363.58	1,292.73	21,980.95	0.00	0.00	39,637.26
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	JACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193316	Expanding the Safety Net	JACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	(2,670.00)	(216.28)	(2,459.13)	0.00	0.00	(5,345.41)
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193336	StatsRRTC Year 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	30,663.13	2,009.24	86,498.74	0.00	0.00	119,171.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDDMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	UBMCVVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	19,204.71	2,796.68	16,157.75	0.00	0.00	38,159.14
193404	STATS RRTC Yr 2 of 5	UFDDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	39,539.89	14,867.02	8,161.05	0.00	0.00	62,567.96
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193410	AT State FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	7,193.00	0.00	0.00	7,193.00
193410	AT State FY20	UFIDOD	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193411	Living Well NH Quality Frame	UFDDLDB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	29,142.77	0.00	0.00	29,142.77
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	268,487.26	0.00	0.00	268,487.26
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	35,772.00	0.00	0.00	35,772.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	34,340.35	0.00	0.00	34,340.35
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	206,426.00	0.00	0.00	206,426.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	38,544.31	12,678.89	71,560.40	0.00	0.00	122,783.60
193423	AT State FY21	UFIDOD	Institute on Disability	5,698.50	450.18	614.87	0.00	0.00	6,763.55
193424	AT Leadership	UFDDTW	PI Therese Willkomm	76,420.17	13,630.54	18,854.44	0.00	0.00	108,905.15
193424	AT Leadership	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	9,375.00	0.00	0.00	9,375.00
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	(6,424.01)	(2,759.40)	167,683.31	0.00	0.00	158,499.90
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	2,670.00	216.28	1,015.97	0.00	0.00	3,902.25
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	6,222.48	2,339.65	13,733.56	0.00	0.00	22,295.69
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	10,437.18	0.00	0.00	10,437.18
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	(3,128.00)	(252.83)	(1,049.97)	0.00	0.00	(4,430.80)
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	(3,194.73)	0.00	0.00	(3,194.73)
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	(460.47)	0.00	0.00	(460.47)
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	756.38	0.00	0.00	756.38
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	(2,037.19)	0.00	0.00	(2,037.19)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	(1,639.04)	(616.27)	(180.42)	0.00	0.00	(2,435.73)
193439	MCH LEND - FY21	UFDDKH	PI Elizabeth Humphreys	2,467.45	194.95	8,454.65	0.00	0.00	11,117.05
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	301.23	0.00	0.00	301.23
193441	PACT Year 2 of 4	UFDDMD	PI Marcy Doyle	0.00	0.00	70,414.63	0.00	0.00	70,414.63
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	33.75	2.67	12.82	0.00	0.00	49.24
193443	C19 IPA	UFDDKA	PI Karla Armenti	17,947.95	6,748.36	0.00	0.00	0.00	24,696.31
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	244,497.50	0.00	0.00	244,497.50
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	149,293.34	0.00	0.00	149,293.34
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	66,171.60	0.00	0.00	66,171.60
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	106,673.00	0.00	0.00	106,673.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	60,770.40	0.00	0.00	60,770.40
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	49,514.42	0.00	0.00	49,514.42
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	26,845.23	7,797.63	42,305.55	0.00	0.00	76,948.41
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	23,721.20	0.00	0.00	23,721.20
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charntikov	0.00	0.00	1,365.38	0.00	0.00	1,365.38
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	(147.25)	0.00	(74.36)	0.00	0.00	(221.61)
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	(1,304.57)	(105.67)	(712.16)	0.00	0.00	(2,122.40)
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	211,048.65	77,547.64	229,430.86	0.00	0.00	518,027.15
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	1,352.40	0.00	0.00	1,352.40
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	19,683.97	7,401.22	70,374.49	0.00	0.00	97,459.68
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	51,032.07	19,063.36	62,049.84	0.00	0.00	132,145.27
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	167,005.01	50,294.57	125,558.97	0.00	0.00	342,858.55
193459	CIBBR Yr4: Synergistic	UBMCKV	PI Kristina Varga	0.00	0.00	(32.79)	0.00	0.00	(32.79)
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	824.17	0.00	0.00	824.17
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	98,967.68	7,990.88	73,217.69	0.00	0.00	180,176.25
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	65,550.00	0.00	0.00	65,550.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	(808.16)	(31.20)	(1,635.35)	0.00	0.00	(2,474.71)
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	144,627.60	0.00	0.00	144,627.60
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	461,018.98	160,759.32	788,426.77	0.00	0.00	1,410,205.07
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	282,375.62	0.00	0.00	282,375.62
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	79,297.50	0.00	0.00	79,297.50
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	317,038.47	0.00	0.00	317,038.47
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	155,855.00	0.00	0.00	155,855.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	69,996.74	0.00	0.00	69,996.74
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	(9,079.02)	0.00	0.00	(9,079.02)
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	68,868.95	12,804.81	115,975.53	0.00	0.00	197,649.29
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	15,607.05	0.00	0.00	15,607.05
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	89,336.90	5,191.65	77,242.88	0.00	0.00	171,771.43
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	13,692.29	5,148.24	7,814.31	0.00	0.00	26,654.84
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	762,625.00	0.00	0.00	762,625.00
193481	PACT Year 3 of 4	UFDDMD	PI Marcy Doyle	260,625.36	84,798.74	294,782.73	0.00	0.00	640,206.83
193481	PACT Year 3 of 4	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	(91.80)	0.00	0.00	(91.80)
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	114,453.75	24,697.57	97,611.13	0.00	0.00	236,762.45
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	72,824.00	4,047.38	103,571.06	0.00	0.00	180,442.44
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	95,846.17	23,556.86	81,503.95	0.00	0.00	200,906.98
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	46,504.25	10,985.68	71,294.46	0.00	0.00	128,784.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	39,999.11	0.00	0.00	0.00	0.00	39,999.11
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(151,804.08)	0.00	0.00	(151,804.08)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	49,521.61	17,168.90	0.00	0.00	0.00	66,690.51
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	18,229.17	3,888.43	29,049.67	0.00	0.00	51,167.27
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	995.00	0.00	0.00	995.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	131,177.09	0.00	0.00	131,177.09
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	5,653.88	0.00	0.00	5,653.88
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	7,088.85	450.74	615.02	0.00	0.00	8,154.61
1DB437	Northeast Center for Vibrio Disease	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(6,781.88)	0.00	0.00	(6,781.88)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	5,236.25	0.00	0.00	5,236.25
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	153.32	0.00	0.00	153.32
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(792.50)	0.00	0.00	(792.50)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	192.30	74.03	0.00	0.00	0.00	266.33
1DC058	Family Research Lab	UCFRL0	Family Research Lab	79,696.21	23,054.32	8,287.89	0.00	0.00	111,038.42
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	46,500.45	9,332.73	20,269.19	0.00	0.00	76,102.37
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,787.33	2,226.79	63.84	0.00	0.00	8,077.96
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	108.00	0.00	0.00	108.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	478.00	0.00	0.00	478.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(123.25)	0.00	0.00	(123.25)
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	574.50	0.00	0.00	0.00	0.00	574.50
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	10,196.47	0.00	0.00	10,196.47
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	285.83	0.00	0.00	285.83
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	108,982.19	17,621.42	(17,600.28)	0.00	0.00	109,003.33
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	33,512.87	0.00	0.00	33,512.87
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	2,346.50	0.00	26,209.04	0.00	0.00	28,555.54
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	219.23	0.00	0.00	219.23
1DF056	IOD - reserves	UFIOD0	Institute on Disability	192,948.87	64,638.38	226,058.04	0.00	0.00	483,645.29
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	39,492.98	15,204.61	(284,947.26)	0.00	0.00	(230,249.67)
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	107,129.12	41,244.69	0.00	0.00	0.00	148,373.81
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(270,692.11)	0.00	0.00	(270,692.11)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	86,325.09	33,235.07	0.00	0.00	0.00	119,560.16
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	294,386.12	113,146.98	0.00	0.00	0.00	407,533.10
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	1,317.27	0.00	0.00	1,317.27
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	26,041.00	0.00	0.00	26,041.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	420,689.31	0.00	0.00	420,689.31
1DR005	Patent Support Costs	URRIPM	UNH Innovation	4,505.00	378.42	10,681.11	0.00	0.00	15,564.53
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	20,793.45	337.20	0.00	0.00	0.00	21,130.65
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	770,346.92	161,686.89	0.00	0.00	0.00	932,033.81
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	8,393.29	3,231.42	38,625.13	0.00	0.00	50,249.84
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	211,970.08	81,608.43	0.00	0.00	0.00	293,578.51
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	12,787.76	1,074.18	899.00	0.00	0.00	14,760.94
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	5,311.98	0.00	0.00	5,311.98
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	93,165.51	0.00	0.00	93,165.51
1DZARC	Geographic Information Systems(GIS)	UZAC00	Center for Acoustics Res. And Educ.	3,557.69	1,369.71	0.00	0.00	0.00	4,927.40
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	3,032.94	0.00	0.00	3,032.94
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,169.66	0.00	0.00	1,169.66
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	6,922.27	1,340.68	2,171.48	0.00	0.00	10,434.43
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	70.64	0.00	0.00	70.64
1DZEHB	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	971.07	0.00	0.00	971.07
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	1,940.21	731.94	(530.00)	0.00	0.00	2,142.15
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	56.96	0.00	0.00	56.96
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	158,023.55	60,839.05	(138,898.59)	0.00	0.00	79,964.01
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	825.23	0.00	0.00	825.23
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(2,404.86)	0.00	0.00	(2,404.86)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	93.00	0.00	0.00	93.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	6,660.76	1,238.02	172,432.48	0.00	0.00	180,331.26
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	40.98	0.00	0.00	40.98
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	1,275.14	107.12	2,304.37	0.00	0.00	3,686.63
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	146,653.47	50,439.31	32,215.91	0.00	0.00	229,308.69
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	2,553.67	0.00	0.00	2,553.67
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	154,716.16	55,488.79	95,002.43	0.00	0.00	305,207.38
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	25.07	0.00	0.00	25.07
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	62,976.41	24,245.92	32,090.20	0.00	0.00	119,312.53
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	896.87	0.00	0.00	896.87
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	199,969.97	76,988.34	0.00	0.00	0.00	276,958.31
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	24,400.00	0.00	0.00	24,400.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	61,035.27	0.00	0.00	61,035.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	(573.83)	0.00	0.00	(573.83)
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	67,606.88	16,541.59	(6,262.54)	1,739.66	0.00	79,625.59
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	544.76	0.00	0.00	544.76
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	8,646.93	0.00	0.00	8,646.93
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	7,495.86	0.00	0.00	7,495.86
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	47,456.69	0.00	0.00	47,456.69
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	1,095.29	0.00	0.00	1,095.29
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	778.21	0.00	0.00	778.21
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	3,924.04	0.00	0.00	3,924.04
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	972.01	0.00	0.00	972.01
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	4,930.00	414.13	1,705.96	0.00	0.00	7,050.09
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	(416.53)	0.00	0.00	(416.53)
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	468.28	0.00	0.00	468.28
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	510.50	0.00	0.00	510.50
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	3,284.13	275.87	32,429.28	0.00	0.00	35,989.28
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	9,690.38	0.00	0.00	9,690.38
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	9.83	0.00	0.00	9.83
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,829.25	0.00	0.00	1,829.25
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	4,941.01	225.86	33,744.05	0.00	0.00	38,910.92
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	60.00	5.04	0.00	0.00	0.00	65.04
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	509.32	0.00	0.00	509.32
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	664.68	0.00	0.00	664.68
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	616.96	0.00	0.00	616.96
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	375.00	0.00	0.00	375.00
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	89.06	0.00	0.00	89.06
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	1,630.92	0.00	0.00	1,630.92
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	675.77	0.00	0.00	675.77
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,336.39	0.00	0.00	2,336.39
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	800.00	0.00	0.00	800.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	63.17	0.00	0.00	63.17
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	721.99	0.00	0.00	721.99
1DXCET	Economic Development	UXCMDV	Community and Economic Development	576.85	48.45	2,364.55	0.00	0.00	2,989.85
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	520.48	0.00	0.00	520.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	45.06	0.00	0.00	45.06
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	40.00	0.00	0.00	40.00
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	6,780.36	2,205.20	643.35	0.00	0.00	9,628.91
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	720.00	0.00	0.00	720.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	2,443.42	940.72	84.00	0.00	0.00	3,468.14
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	285.15	0.00	0.00	285.15
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	720.37	0.00	0.00	720.37
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	188.99	0.00	0.00	188.99
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXFHVD	4-H Youth Development	682.00	0.00	1,713.46	0.00	0.00	2,395.46
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	126.50	10.63	21.99	0.00	0.00	159.12
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	3,022.65	0.00	0.00	3,022.65
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	1,520.44	0.00	0.00	1,520.44
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	2,951.90	0.00	0.00	2,951.90
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	1,324.82	0.00	0.00	1,324.82
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	442.44	0.00	0.00	442.44
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	3,048.81	0.00	0.00	3,048.81
1DXFTL	4-H Teen Leadership Programs	UXFHVD	4-H Youth Development	0.00	0.00	267.89	0.00	0.00	267.89
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	5,963.56	0.00	0.00	5,963.56
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	140.00	0.00	0.00	140.00
1DXGFT	Grafton County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	1,353.18	0.00	0.00	1,353.18
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	87.75	0.00	0.00	87.75
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	641.75	0.00	0.00	641.75
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	359.88	0.00	0.00	359.88
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	95.49	0.00	0.00	95.49
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	139.71	0.00	0.00	139.71
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	548.96	0.00	0.00	548.96
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTM1	PI Michael Young	0.00	0.00	616.47	0.00	0.00	616.47
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	700.00	0.00	0.00	700.00
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	4,413.60	0.00	0.00	4,413.60
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	1,340.00	112.56	701.63	0.00	0.00	2,154.19
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	144.00	55.43	0.00	0.00	0.00	199.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	5,754.93	2,215.67	0.00	0.00	0.00	7,970.60
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	15,527.70	1,304.34	15,533.55	0.00	0.00	32,365.59
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	1,767.56	0.00	0.00	1,767.56
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	76.30	0.00	0.00	76.30
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	546.90	0.00	0.00	546.90
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	261.38	0.00	0.00	261.38
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	148.60	0.00	0.00	148.60
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	305.75	0.00	0.00	305.75
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	883.94	0.00	0.00	883.94
1DXSR1	PI Steven Roberge	UXNTRS	PI Steven Roberge	0.00	0.00	683.53	0.00	0.00	683.53
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXWW				4,156.52	1,600.30	514.72	0.00	0.00	6,271.54
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	3,457.37	0.00	0.00	3,457.37
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	21.66	0.00	0.00	21.66
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,874.43	582.39	3,606.44	0.00	0.00	6,063.26
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,371.41	0.00	0.00	1,371.41
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	37.50	0.00	0.00	37.50
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	(222.66)	0.00	0.00	(222.66)
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	4,026.41	0.00	0.00	4,026.41
1DZMSG	Gulf Challenger Operations	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(84,475.40)	0.00	0.00	(84,475.40)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	14,190.63	3,814.80	10,267.79	0.00	0.00	28,273.22
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	155,327.98	42,790.83	21,029.50	0.00	0.00	219,148.31
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	6,769.24	2,505.32	0.00	0.00	0.00	9,274.56
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	7,746.91	2,163.67	34,893.14	0.00	0.00	44,803.72
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	20,256.45	1,701.56	0.00	0.00	0.00	21,958.01
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	18,000.00	1,512.00	267.99	0.00	0.00	19,779.99
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	19,487.18	3,444.88	358.00	0.00	0.00	23,290.06
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	41,240.33	15,877.49	0.00	0.00	0.00	57,117.82
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	44,482.96	0.00	0.00	44,482.96
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	1,220.00	102.48	585.50	0.00	0.00	1,907.98
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	2,885.05	1,110.75	0.00	0.00	0.00	3,995.80
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	3,428.49	288.00	0.00	0.00	0.00	3,716.49
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCEE0	Civil and Environmental Engineering	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	23,301.61	8,971.17	175.46	0.00	0.00	32,448.24
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	(84.00)	(7.06)	0.00	0.00	0.00	(91.06)
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	242,763.49	85,232.16	37,941.03	0.00	0.00	365,936.68
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	704.80	56.67	1,810.00	0.00	0.00	2,571.47
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	40,117.26	9,307.47	18,083.55	0.00	0.00	67,508.28
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	21,373.29	0.00	0.00	21,373.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	2,384.32	0.00	0.00	2,384.32
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	464.44	0.00	0.00	0.00	0.00	464.44
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	(0.13)	(0.05)	5,700.00	0.00	0.00	5,699.82
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	45,552.47	0.00	0.00	45,552.47
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	204.75	0.00	0.00	0.00	0.00	204.75
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	28,590.19	8,907.17	2,456.03	0.00	0.00	39,953.39
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	539.13	45.29	0.00	0.00	0.00	584.42
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	9,574.04	3,660.68	1,877.00	0.00	0.00	15,111.72
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	4,377.07	1,255.99	21,529.37	0.00	0.00	27,162.43
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	937.46	0.00	0.00	937.46
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	7,676.09	1,514.07	10,445.50	0.00	0.00	19,635.66
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	150,332.65	57,878.12	0.00	0.00	0.00	208,210.77
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	2,139.42	0.00	0.00	2,139.42
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	2,804.50	0.00	0.00	0.00	0.00	2,804.50
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	25,449.10	9,789.90	811.53	0.00	0.00	36,050.53
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	60,185.45	23,159.08	0.00	0.00	0.00	83,344.53
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	20,685.53	0.00	0.00	20,685.53
1GF132	Community Collaborations	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	65,716.00	0.00	0.00	65,716.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	2,000.78	168.05	28,088.53	0.00	0.00	30,257.36
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	15,552.02	0.00	0.00	0.00	0.00	15,552.02
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	300.00	0.00	0.00	300.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	2,941.64	0.00	0.00	2,941.64
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	522.43	0.00	0.00	522.43
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	28.95	0.00	0.00	28.95
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	3,864.00	0.00	2,722.90	0.00	0.00	6,586.90
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	1,076.04	0.00	0.00	1,076.04
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	55,627.30	0.00	0.00	55,627.30
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	12,099.96	0.00	0.00	12,099.96
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTMY	PI Michael Young	0.00	0.00	223.51	0.00	0.00	223.51
1GX011	CE Youth & Family Development	UXFHFD	4-H Foundation	0.00	0.00	500.00	0.00	0.00	500.00
1GX011	CE Youth & Family Development	UXFHYD	4-H Youth Development	2,144.00	0.00	252.64	0.00	0.00	2,396.64
1GX011	CE Youth & Family Development	UXYTFM	Youth and Family	0.00	0.00	61.21	0.00	0.00	61.21
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	8,516.50	0.00	7,835.43	0.00	0.00	16,351.93
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	3,396.92	0.00	0.00	3,396.92
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,539.34	0.00	0.00	6,539.34
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	6,010.24	0.00	0.00	6,010.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	540.00	0.00	0.00	540.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	5,571.91	0.00	0.00	5,571.91
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	897.30	0.00	0.00	897.30
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,345.96	0.00	0.00	1,345.96
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	525.00	0.00	0.00	525.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,138.33	0.00	0.00	3,138.33
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	1,330.00	0.00	0.00	1,330.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	488.99	0.00	0.00	488.99
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	1,314.72	0.00	0.00	1,314.72
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	654.43	0.00	0.00	654.43
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	534.95	0.00	0.00	534.95
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	492.62	0.00	0.00	492.62
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	16,858.50	0.00	0.00	0.00	0.00	16,858.50
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	769.25	64.62	0.00	0.00	0.00	833.87
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	1,848.07	711.50	0.00	0.00	0.00	2,559.57
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXYTFM	Youth and Family	0.00	0.00	520.00	0.00	0.00	520.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	961.63	80.78	0.00	0.00	0.00	1,042.41
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	5,776.00	0.00	384.50	0.00	0.00	6,160.50
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	3,865.08	0.00	0.00	3,865.08
1GX044	Master Gardener Program Gift Fund	UXCMAN	UNHM Education Center	0.00	0.00	475.25	0.00	0.00	475.25
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	52.24	0.00	0.00	52.24
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	1,595.99	0.00	0.00	1,595.99
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	242.01	0.00	0.00	242.01
1GX049	4-H Urban Programming-Hillsborough	UXYTFM	Youth and Family	0.00	0.00	102.09	0.00	0.00	102.09
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	3,957.65	1,523.67	10,200.00	0.00	0.00	15,681.32
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	10,756.25	4,141.17	0.00	0.00	0.00	14,897.42
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	234.00	0.00	0.00	234.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDRM	PI Rachel Maccini	0.00	0.00	1,369.00	0.00	0.00	1,369.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	15.17	0.00	0.00	15.17
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTMC	PI Malin Clyde	0.00	0.00	87.92	0.00	0.00	87.92
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,078.57	0.00	0.00	1,078.57
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	1,039.74	0.00	0.00	1,039.74
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	7,263.29	0.00	0.00	7,263.29
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	198.86	0.00	0.00	198.86
1GX066	UNH Nature Groupie	UXNTMC	PI Malin Clyde	0.00	0.00	2.56	0.00	0.00	2.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	96,954.16	35,845.22	0.00	0.00	0.00	132,799.38
1UX028	CE County PAU	UXCHSR	Cheshire County	97,829.91	34,677.50	0.00	0.00	0.00	132,507.41
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	80,922.80	29,673.52	0.00	0.00	0.00	110,596.32
1UX028	CE County PAU	UXCRRL	Carroll County	165,444.09	60,362.40	0.00	0.00	0.00	225,806.49
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	114,023.94	38,963.29	0.00	0.00	0.00	152,987.23
1UX028	CE County PAU	UXHLSB	Hillsborough County	105,445.09	39,114.14	0.00	0.00	0.00	144,559.23
1UX028	CE County PAU	UXMRMK	Merrimack County	99,113.08	35,255.71	0.00	0.00	0.00	134,368.79
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	107,582.90	40,052.41	0.00	0.00	0.00	147,635.31
1UX028	CE County PAU	UXSLVN	Sullivan County	89,672.54	32,738.99	0.00	0.00	0.00	122,411.53
1UX028	CE County PAU	UXSTFD	Strafford County	52,251.22	18,634.76	0.00	0.00	0.00	70,885.98
1UX028	CE County PAU	UXYTFM	Youth and Family	2,782.62	1,071.36	0.00	0.00	0.00	3,853.98
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				8,350,856.80	3,495,305.50	2,273,104.52	1,739.66	0.00	14,121,006.48
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(2,098.71)	0.00	0.00	(2,098.71)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	1,049.88	0.00	0.00	1,049.88
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	77,773.06	16,247.21	0.00	0.00	0.00	94,020.27
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	3,240.01	0.00	0.00	3,240.01
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	5,290.08	1,359.48	6,333.77	0.00	0.00	12,983.33
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	1,912.50	0.00	0.00	1,912.50
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	5,897.72	0.00	0.00	5,897.72
1DA055	FITSI Tech Enhancement Award	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	21,368.99	1,795.06	30,384.73	0.00	0.00	53,548.78
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	93,250.47	35,901.31	170,210.84	0.00	0.00	299,362.62
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	5,049.00	0.00	4,669.44	0.00	0.00	9,718.44
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	17,350.05	0.00	0.00	17,350.05
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	27,327.56	2,295.50	8,228.24	0.00	0.00	37,851.30
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	124,673.78	36,946.63	38,209.23	0.00	0.00	199,829.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	129,571.43	48,414.05	2,000.00	0.00	0.00	179,985.48
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	11,038.25	4,249.72	0.00	0.00	0.00	15,287.97
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	6,566.67	550.76	3,671.99	0.00	0.00	10,779.42
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	2,800.00	235.20	927.85	0.00	0.00	3,963.05
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	48,638.12	15,411.88	8,908.04	0.00	0.00	72,958.04
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	76,548.75	4,472.51	39,092.01	0.00	0.00	120,113.27
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	9,200.69	3,542.28	10,231.85	0.00	0.00	22,974.82
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	2,039.60	0.00	0.00	2,039.60
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	3,959.44	0.00	0.00	3,959.44
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	15.46	0.00	0.00	15.46
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	5,000.00	1,925.00	11,417.73	0.00	0.00	18,342.73
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,749.04)	0.00	0.00	(1,749.04)
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	2,386.36	0.00	0.00	2,386.36
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	415.67	0.00	0.00	415.67
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,017.85	0.00	0.00	3,017.85
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,444.82	0.00	0.00	4,444.82
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	50.42	19.40	0.00	0.00	0.00	69.82
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	550.00	0.00	0.00	550.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	65,806.32	0.00	0.00	65,806.32
1DCFDR	COLA Faculty Desktop	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	679.56	0.00	0.00	679.56
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	34,294.54	0.00	0.00	34,294.54
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	270.84	0.00	(1,058.93)	0.00	0.00	(788.09)
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	180.57	0.00	0.00	180.57
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Balletero	0.00	0.00	(23,135.03)	0.00	0.00	(23,135.03)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	(1,187.64)	0.00	0.00	(1,187.64)
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD091	Geology Journal	UDES WC	PI William Clyde	0.00	0.00	1,770.95	0.00	0.00	1,770.95
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	2,874.13	0.00	0.00	2,874.13
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	24,239.56	6,368.23	0.00	0.00	0.00	30,607.79
1DE800	PAUL Discretionary Fund	UEACFX	ACFI Dept Budget	0.00	0.00	82.70	0.00	0.00	82.70
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	431.80	0.00	0.00	431.80
1DEV CZ	Voice Z - Student Mktg Projects	UEMKTG	Marketing	2,007.00	0.00	68.42	0.00	0.00	2,075.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	38,923.52	14,985.52	25,237.99	0.00	0.00	79,147.03
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	24,643.01	9,487.56	2,942.94	0.00	0.00	37,073.51
1DL001	Helena M. Milne Endowed Fund	ULLSCA	Special Collections and Archives	0.00	0.00	1,027.21	0.00	0.00	1,027.21
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	4,294.85	0.00	0.00	4,294.85
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	2,128.00	0.00	0.00	2,128.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	6,169.98	0.00	0.00	6,169.98
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	55.04	0.00	0.00	55.04
1DLSPC	Special Collections	ULLSCA	Special Collections and Archives	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	747.25	0.00	0.00	747.25
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	9,121.78	0.00	0.00	9,121.78
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(51,942.45)	0.00	0.00	(51,942.45)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	666.00	0.00	0.00	666.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	9,138.02	241.63	20,973.49	0.00	0.00	30,353.14
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	12.00	0.00	0.00	12.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	4,196.50	0.00	0.00	4,196.50
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	10,467.72	0.00	0.00	10,467.72
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	11,580.01	958.44	0.00	0.00	0.00	12,538.45
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	46,822.95	17,869.82	2,663.86	0.00	0.00	67,356.63
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	8,194.99	0.00	0.00	8,194.99
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	2,000.00	168.00	20,000.00	0.00	0.00	22,168.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	37,041.68	1,174.39	3,709.80	0.00	0.00	41,925.87
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	63,582.10	17,804.29	1,500.00	0.00	0.00	82,886.39
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	106,926.33	35,146.80	0.00	0.00	0.00	142,073.13
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	2,312.33	0.00	0.00	2,312.33
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	18,067.96	6,956.10	0.00	0.00	0.00	25,024.06
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	117,736.94	16,870.85	6,241.82	0.00	0.00	140,849.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	28,862.68	2,424.47	35,423.53	0.00	0.00	66,710.68
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	1,332.54	111.94	0.00	0.00	0.00	1,444.48
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	46,177.62	3,879.00	4,418.45	0.00	0.00	54,475.07
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,708.00	0.00	0.00	1,708.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA282	Nordblom Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	4,489.82	377.14	358.00	0.00	0.00	5,224.96
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	11,649.51	978.53	163.80	0.00	0.00	12,791.84
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	0.00	0.00	870.50	0.00	0.00	870.50
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	26,314.36	9,384.12	11,151.88	0.00	0.00	46,850.36
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	30,293.75	2,520.00	20,071.76	0.00	0.00	52,885.51
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	392,182.79	147,007.79	36,245.86	0.00	0.00	575,436.44
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB036	Albion Hodgdon Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	13,427.00	0.00	0.00	13,427.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	345.00	0.00	0.00	345.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	556.50	0.00	83,966.69	0.00	0.00	84,523.19
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	24,705.56	0.00	0.00	24,705.56
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,269.78	0.00	8,163.42	0.00	0.00	9,433.20
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,355.76	0.00	0.00	9,355.76
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	974.21	0.00	0.00	974.21
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,974.36	0.00	0.00	3,974.36
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	8,483.66	0.00	0.00	8,483.66
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	12,582.00	0.00	0.00	12,582.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	27,007.01	1,670.80	24,286.02	0.00	0.00	52,963.83
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB255	Agriculture Nutrition & Food Systems	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	2,076.33	0.00	0.00	2,076.33
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	157.80	0.00	0.00	157.80
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	3,000.00	252.00	63,979.49	0.00	0.00	67,231.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	672.00	0.00	0.00	672.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	182.50	0.00	2,113.85	0.00	0.00	2,296.35
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	28,566.69	0.00	0.00	28,566.69
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,850.40	0.00	0.00	1,850.40
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	1,283.94	0.00	0.00	1,283.94
1GC273	Jack and Louise Harris Fund	UCHIST	History	1,999.95	0.00	0.00	0.00	0.00	1,999.95
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	4,856.70	164.15	3,239.56	0.00	0.00	8,260.41
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	585.75	0.00	0.00	585.75
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	61.06	0.00	0.00	61.06
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	10,861.49	0.00	0.00	10,861.49
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	2,308.00	193.88	0.00	0.00	0.00	2,501.88
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	3,006.47	0.00	0.00	3,006.47
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,684.69	309.52	0.00	0.00	0.00	3,994.21
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,700.00	226.80	0.00	0.00	0.00	2,926.80
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	3,153.47	264.88	0.00	0.00	0.00	3,418.35
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	2,459.10	206.57	1,025.00	0.00	0.00	3,690.67
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	15,937.63	1,338.76	20,335.83	0.00	0.00	37,612.22
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	3,995.00	0.00	0.00	3,995.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	1,174.14	0.00	0.00	1,174.14
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	141.19	0.00	0.00	141.19
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,822.04	237.05	0.00	0.00	0.00	3,059.09
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,350.00	365.40	0.00	0.00	0.00	4,715.40
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	94,777.78	24,269.26	64,772.05	0.00	0.00	183,819.09
1GD230	Skiiutas Family Endowment	UDCHEM	Chemistry	4,500.00	0.00	0.00	0.00	0.00	4,500.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	5,148.84	432.52	0.00	0.00	0.00	5,581.36
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	22,827.51	1,917.51	0.00	0.00	0.00	24,745.02
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	4,070.04	341.88	0.00	0.00	0.00	4,411.92
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	3,915.06	0.00	0.00	3,915.06
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	50,772.91	8,702.03	74,990.99	0.00	0.00	134,465.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	450.00	0.00	40,491.34	0.00	0.00	40,941.34
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	84.00	0.00	0.00	84.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	812.60	0.00	0.00	0.00	0.00	812.60
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	45,006.25	3,780.42	0.00	0.00	0.00	48,786.67
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UESJS	PI Jeff Sohl	3,003.81	197.51	512.04	0.00	0.00	3,713.36
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	565.00	0.00	0.00	565.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	220.06	0.00	0.00	220.06
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	2,332.76	0.00	0.00	2,332.76
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	2,752.65	0.00	0.00	2,752.65
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	11,672.28	900.16	2,500.00	0.00	0.00	15,072.44
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	70,000.00	0.00	0.00	70,000.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	9,846.96	827.03	172.33	0.00	0.00	10,846.32
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	25,224.77	3,794.05	8,910.78	0.00	0.00	37,929.60
1GE127	Rutman Och Women's Leadership	UEUGRD	Undergraduate Program Office	317.50	0.00	0.00	0.00	0.00	317.50
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	0.00	0.00	5,449.00	0.00	0.00	5,449.00
1GE139	Peter T. Paul Financial Policy Ctr	UEACFI	Accounting and Finance	57.47	4.83	745.27	0.00	0.00	807.57
1GE139	Peter T. Paul Financial Policy Ctr	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE140	Economics	UEECON	Economics	2,125.04	178.50	0.00	0.00	0.00	2,303.54
1GE146	PAUL College - Business Analytics	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	2,704.00	227.14	61,464.28	0.00	0.00	64,395.42
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	9,276.03	0.00	0.00	9,276.03
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF053	Browne Center	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,010.00	0.00	250.00	0.00	0.00	3,260.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	209.50	0.00	0.00	209.50
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,225.44	0.00	0.00	1,225.44
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	13,693.90	0.00	0.00	13,693.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	7,634.36	0.00	0.00	7,634.36
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	5,675.00	0.00	0.00	5,675.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	7,113.43	0.00	0.00	7,113.43
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Special Collections and Archives	18,874.16	1,585.47	0.00	0.00	0.00	20,459.63
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	5,776.34	1,025.13	102,093.92	0.00	0.00	108,895.39
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	8,244.19	0.00	0.00	8,244.19
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	32,861.26	5,073.96	27,750.56	0.00	0.00	65,685.78
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	114,344.42	41,358.93	8,270.69	0.00	0.00	163,974.04
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	117.37	0.00	0.00	117.37
1GU016	UNH Graduate Fellowship Fund	JAGADM	Graduate School Administration	0.00	0.00	414.72	0.00	0.00	414.72
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,893.18	0.00	0.00	1,893.18
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(15,495.56)	0.00	0.00	(15,495.56)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	22.50	1.87	0.00	0.00	0.00	24.37
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	29,823.92	0.00	0.00	29,823.92
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	295,142.15	113,629.64	1,512.16	0.00	0.00	410,283.95
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	3,100.73	0.00	0.00	3,100.73
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	279,546.99	87,212.32	5,558.19	0.00	0.00	372,317.50
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	35,840.24	4,833.54	9,466.76	0.00	0.00	50,140.54
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	4,036.22	0.00	0.00	4,036.22
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	79,704.20	11,475.98	0.00	0.00	0.00	91,180.18
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	481,369.85	178,811.43	396,370.35	0.00	0.00	1,056,551.63
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	400.00	0.00	0.00	400.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	20,556.95	7,136.35	29,913.75	0.00	0.00	57,607.05
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	993,295.25	320,183.61	38,369.82	0.00	0.00	1,351,848.68
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	98,097.83	36,754.96	7,642.59	0.00	0.00	142,495.38
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	33,428.24	2,807.98	0.00	0.00	0.00	36,236.22
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	1,115.00	10.50	28,762.58	0.00	0.00	29,888.08
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,147.96	0.00	0.00	2,147.96
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	642,103.58	233,841.99	150,158.96	0.00	0.00	1,026,104.53
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	50.00	0.00	0.00	50.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	125,698.79	48,394.20	0.00	0.00	0.00	174,092.99
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,326,011.02	504,528.73	357,130.55	0.00	0.00	2,187,670.30
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	252,437.77	88,310.12	0.00	0.00	0.00	340,747.89
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	80,155.08	29,125.72	381.43	0.00	0.00	109,662.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	253,880.44	37,677.34	20,073.14	0.00	0.00	311,630.92
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UAAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	6,535.93	0.00	0.00	6,535.93
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	576.22	0.00	0.00	576.22
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,317,207.66	430,283.75	221,841.71	0.00	0.00	1,969,333.12
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	1,587.30	0.00	0.00	1,587.30
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	56,108.99	0.00	0.00	56,108.99
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	882.36	0.00	0.00	882.36
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	131,961.49	48,716.95	16,921.14	0.00	0.00	197,599.58
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	801.49	0.00	0.00	801.49
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	745,971.17	271,101.73	47,808.57	0.00	0.00	1,064,881.47
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	23,718.00	0.00	0.00	23,718.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	(772.55)	(1,041.18)	8,549.61	0.00	0.00	6,735.88
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	281,844.92	101,389.89	9,349.02	0.00	0.00	392,583.83
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,083,043.78	307,619.10	148,087.13	0.00	0.00	1,538,750.01
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	70,244.72	27,044.17	(1,881.09)	0.00	0.00	95,407.80
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,171,169.49	384,080.95	334,047.69	0.00	0.00	1,889,298.13
1UE000	PAUL Education and General	UEDTEC	Academic Technology	44,823.11	16,920.22	1,081.90	0.00	0.00	62,825.23
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	870.20	0.00	0.00	870.20
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	441,807.33	161,390.27	66,305.26	0.00	0.00	669,502.86
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	47.50	0.00	0.00	47.50
1UE000	PAUL Education and General	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	40,918.28	8,993.23	1,098.97	0.00	0.00	51,010.48
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,224,710.54	430,419.26	246,521.66	443.71	0.00	1,902,095.17
1UF000	HHS Educational and General	UFKBRN	Browne Center	950.00	79.80	0.00	0.00	0.00	1,029.80
1UFSSW	Social Work Study Away	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	15.13	0.00	0.00	15.13
1UG005	CMO Office	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	87,609.03	33,729.48	0.00	0.00	0.00	121,338.51
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	88,894.94	30,760.97	60,716.97	0.00	0.00	180,372.88
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	410,106.55	119,672.04	8,397.32	0.00	0.00	538,175.91
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	164,730.84	63,421.37	0.00	0.00	0.00	228,152.21
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	36,583.39	0.00	0.00	36,583.39
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	350,030.03	131,216.82	215,572.91	0.00	0.00	696,819.76
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	109,606.41	42,166.77	18,560.64	0.00	0.00	170,333.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	2,584.00	0.00	0.00	2,584.00
1DA488	Vet. Affairs Reporting Fee-Durham	UAVCVA	Veterans Affairs	0.00	0.00	4,049.23	0.00	0.00	4,049.23
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	34,002.17	0.00	0.00	34,002.17
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	56.25	0.00	7,621.49	0.00	0.00	7,677.74
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	393.75	0.00	0.00	0.00	0.00	393.75
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	125.00	0.00	0.00	125.00
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	0.00	0.00	9,084.54	0.00	0.00	9,084.54
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	150.00	0.00	6,839.20	0.00	0.00	6,989.20
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	1,200.00	100.80	12,044.99	0.00	0.00	13,345.79
1DC064	Composition Pgm Royalties Fund	UCENGL	English	6,275.40	33.60	1,973.52	0.00	0.00	8,282.52
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	76,157.56	26,726.00	84,014.02	0.00	0.00	186,897.58
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1DC103	Signal Panel	UCSCTR	Survey Center	0.00	0.00	31,239.38	0.00	0.00	31,239.38
1DC105	Youth Band	UCMUSI	Music	2,115.00	33.60	60.00	0.00	0.00	2,208.60
1DC106	Youth Symphony	UCMUSI	Music	3,672.50	161.70	1,359.34	0.00	0.00	5,193.54
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	2,826.51	0.00	0.00	2,826.51
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	8,543.12	0.00	0.00	8,543.12
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,680.35	0.00	0.00	2,680.35
1DESPK	Spark Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	13,794.70	0.00	0.00	13,794.70
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	24,614.14	0.00	0.00	24,614.14
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	200.00	0.00	0.00	200.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(453.90)	0.00	0.00	(453.90)
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,263.73	0.00	0.00	2,263.73
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.86	0.00	0.00	60.86
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,143.19	0.00	0.00	2,143.19
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	843.82	0.00	0.00	843.82
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,348.02	0.00	0.00	2,348.02
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,029.64	0.00	0.00	7,029.64
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.57	0.00	0.00	146.57
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.77	0.00	0.00	39.77
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.00	0.00	0.00	49.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	245.33	0.00	0.00	245.33
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,474.51	0.00	0.00	2,474.51
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	391.38	0.00	0.00	391.38
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	62.97	0.00	0.00	62.97
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,538.85	0.00	0.00	2,538.85
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	154.64	0.00	0.00	154.64
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	21,142.76	0.00	0.00	21,142.76
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	225.00	0.00	37,972.35	0.00	0.00	38,197.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.95	0.00	0.00	23.95
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,382.65	0.00	0.00	1,382.65
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	6,936.16	0.00	0.00	6,936.16
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	440.00	0.00	0.00	440.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,651.09	0.00	0.00	1,651.09
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.78	0.00	0.00	416.78
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,270.00	0.00	0.00	1,270.00
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	242.52	0.00	0.00	242.52
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.23	0.00	0.00	44.23
1DJ171	NH Outing Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.06	0.00	0.00	550.06
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	612.00	0.00	0.00	612.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	856.10	0.00	0.00	856.10
1DJ182	Student Nursing Organization	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20,351.21	0.00	0.00	20,351.21
1DJ182	Student Nursing Organization	UJSORO	Student Activity Programming	0.00	0.00	70.59	0.00	0.00	70.59
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12.17	0.00	0.00	12.17
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,564.47	0.00	0.00	1,564.47
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.00	0.00	0.00	40.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	244.17	0.00	0.00	244.17
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	747.46	0.00	0.00	747.46
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	680.74	0.00	0.00	680.74
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	630.00	0.00	0.00	630.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.18	0.00	0.00	45.18
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	323.75	0.00	0.00	323.75
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,187.53	0.00	0.00	1,187.53
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	37.50	0.00	0.00	37.50
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(195.00)	0.00	0.00	(195.00)
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11,554.02	0.00	0.00	11,554.02
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	108.69	0.00	0.00	108.69
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	31.15	0.00	0.00	31.15
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	93.40	0.00	0.00	93.40
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	751.01	0.00	0.00	751.01
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.19	0.00	0.00	85.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.36	0.00	0.00	187.36
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	860.44	0.00	0.00	860.44
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	593.02	0.00	0.00	593.02
1DJ260	German Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.63	0.00	0.00	1.63
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	413.34	0.00	0.00	413.34
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	325.00	0.00	0.00	325.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	33.47	0.00	0.00	33.47
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	122.88	0.00	0.00	122.88
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	269.44	0.00	0.00	269.44
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	750.00	63.00	300.00	0.00	0.00	1,113.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	640.50	0.00	0.00	640.50
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.15	0.00	0.00	591.15
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,580.33	0.00	0.00	1,580.33
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(40.84)	0.00	0.00	(40.84)
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	170.32	0.00	0.00	170.32
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	822.90	0.00	0.00	822.90
1DJ307	Kappa Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	60.15	0.00	0.00	60.15
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	223.63	0.00	0.00	223.63
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	153.00	0.00	0.00	153.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.10	0.00	0.00	416.10
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	102.82	0.00	0.00	102.82
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,389.40	0.00	0.00	1,389.40
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,329.50	0.00	0.00	1,329.50
1DJ355	Nu Rho Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(60.75)	0.00	0.00	(60.75)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	60.75	0.00	0.00	60.75
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	246.93	0.00	0.00	246.93
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.88	0.00	0.00	45.88
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	125.00	0.00	0.00	0.00	0.00	125.00
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ374	UNH Film CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ379	Neuroscience & Behavior Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.98	0.00	0.00	13.98
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	128.47	0.00	0.00	128.47
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	46.47	0.00	0.00	46.47
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,835.61	0.00	0.00	2,835.61
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ395	Alpha Sigma Phi	UJMGK	Greek Affairs	0.00	0.00	124.46	0.00	0.00	124.46
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	48.75	0.00	0.00	48.75
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,071.25	0.00	0.00	3,071.25
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,050.78	0.00	0.00	1,050.78
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ405	UNH Genealogy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ408	UNH Biomedical Engineering Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ409	Chemistry Graduate Student Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.78	0.00	0.00	300.78
1DJ410	Biomedical Science Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	40.00	0.00	77.00	0.00	0.00	117.00
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	79.30	0.00	0.00	79.30
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.00	0.00	0.00	90.00
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	17,361.29	0.00	0.00	17,361.29
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	29.00	0.00	0.00	29.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	14,548.75	0.00	0.00	14,548.75
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	2,387.43	0.00	0.00	2,387.43
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	3,682.92	0.00	0.00	3,682.92
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	3,909.44	0.00	0.00	3,909.44
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	60.00	0.00	0.00	60.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	8,959.29	0.00	0.00	8,959.29
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	3,656.63	0.00	0.00	3,656.63
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	7,031.00	0.00	0.00	7,031.00
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	(600.00)	0.00	0.00	(600.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,476.42	0.00	0.00	1,476.42
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	9,621.59	0.00	0.00	9,621.59
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	543.09	0.00	0.00	543.09
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	701.10	0.00	0.00	701.10
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,595.56	0.00	0.00	3,595.56
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,744.88	0.00	0.00	1,744.88
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	120.00	0.00	0.00	120.00
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	712.62	0.00	0.00	712.62
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	25,394.32	0.00	0.00	25,394.32
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	51,458.81	0.00	0.00	51,458.81
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	11,494.85	0.00	0.00	11,494.85
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	149.77	0.00	0.00	149.77
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	19,257.48	0.00	0.00	19,257.48
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,812.14	0.00	0.00	4,812.14
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,964.56	0.00	0.00	5,964.56
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	64,393.02	0.00	0.00	64,393.02
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	2,359.92	0.00	0.00	2,359.92
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	7,117.33	0.00	0.00	7,117.33
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	5,638.98	0.00	0.00	5,638.98
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	132.91	0.00	0.00	132.91
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	5,581.92	0.00	0.00	5,581.92
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,987.24	0.00	0.00	3,987.24
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	16,479.58	0.00	0.00	16,479.58
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	4,328.02	0.00	0.00	4,328.02
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	350.00	0.00	0.00	350.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	7,919.34	0.00	0.00	7,919.34
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	832.00	0.00	0.00	832.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	85,797.37	31,343.36	70,363.67	0.00	0.00	187,504.40
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	731.25	0.00	8,785.62	0.00	0.00	9,516.87
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,850.00	0.00	78,897.45	0.00	0.00	81,747.45
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	1,950.00	0.00	365,225.50	0.00	0.00	367,175.50
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,311.00	0.00	45,609.31	0.00	0.00	50,920.31
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	8,187.50	66.15	51,073.72	0.00	0.00	59,327.37
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,337.50	16.80	22,300.11	0.00	0.00	24,654.41
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	2,312.50	9.45	60,224.13	0.00	0.00	62,546.08
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	10,306.25	14.70	2,485.37	0.00	0.00	12,806.32
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41.95	0.00	0.00	41.95
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	42,787.32	0.00	0.00	42,787.32
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,387.50	10.50	5,148.09	0.00	0.00	6,546.09
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	12,899.95	24.15	25,902.30	0.00	0.00	38,826.40
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	7,606.48	53.55	28,150.61	13,365.83	0.00	49,176.47
1DP019	COVID-19 CLIA Testing Lab	UPLDUR	COVID Lab - UNHD	2,263.75	0.00	(3,336,941.64)	0.00	0.00	(3,334,677.89)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	188.35	0.00	0.00	188.35
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	2,253.00	189.24	0.00	0.00	0.00	2,442.24
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	45,972.49	8,476.40	31,614.38	0.00	0.00	86,063.27
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA405	MOS:DEF	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACARX	Center for Academic Resources	0.00	0.00	67.27	0.00	0.00	67.27
1GA415	UNH TRIO Program Fund	UACFAS	Institute for Student Success	0.00	0.00	983.43	0.00	0.00	983.43
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	JAAIRR	Air Force ROTC	0.00	0.00	6,149.92	0.00	0.00	6,149.92
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	200.00	16.80	28,592.10	0.00	0.00	28,808.90
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,294.92	0.00	0.00	2,294.92
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	18,706.25	1,383.10	16,924.00	0.00	0.00	37,013.35
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	12,000.00	184.80	19,093.79	0.00	0.00	31,278.59
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	50.00	0.00	0.00	50.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWSU0	Women's and Gender Studies	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	2,713.80	0.00	0.00	2,713.80
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	5,000.00	0.00	500.00	0.00	0.00	5,500.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	5,625.00	472.50	0.00	0.00	0.00	6,097.50
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	1,094.36	0.00	0.00	1,094.36
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	11,786.19	775.43	5,324.80	0.00	0.00	17,886.42
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W. Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,500.16	0.00	0.00	0.00	0.00	4,500.16
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	7,238.45	0.00	0.00	7,238.45
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,975.75	0.00	0.00	6,975.75
1GD202	Society of Women Engineers Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	2,680.44	0.00	0.00	2,680.44
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,091.22	0.00	0.00	4,091.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	961.60	80.77	0.00	0.00	0.00	1,042.37
1GD256	CEPS Career Center	UDDEAN	Dean's Office - CEPS	0.00	0.00	18,422.53	0.00	0.00	18,422.53
1GD259	CEPS Career Counseling and Outreach	UDDEAN	Dean's Office - CEPS	382.33	0.00	3,423.47	0.00	0.00	3,805.80
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	34,999.99	0.00	0.00	34,999.99
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	1,460.00	0.00	0.00	1,460.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	164.57	0.00	0.00	164.57
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	53,332.01	4,479.88	69,712.43	0.00	0.00	127,524.32
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE112	PAUL Scholarships for Excellence	UEDEAN	Dean's Office	0.00	0.00	49.23	0.00	0.00	49.23
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	1,834.00	0.00	0.00	1,834.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	15,000.00	1,260.00	298.95	0.00	0.00	16,558.95
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	635.72	0.00	0.00	635.72
1GE124	RAF Program Support	UDESCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L. Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	19,000.00	0.00	0.00	19,000.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(1,426.00)	0.00	0.00	(1,426.00)
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	3,889.28	0.00	0.00	3,889.28
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrd	UFKINE	Kinesiology	0.00	0.00	6,700.00	0.00	0.00	6,700.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	200.00	16.80	3,254.11	0.00	0.00	3,470.91
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	706.31	0.00	0.00	706.31
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	1,275.84	0.00	0.00	1,275.84
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	1,724.50	0.00	0.00	1,724.50
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	23,874.80	0.00	0.00	23,874.80
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMUBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ038	Education Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	44.98	0.00	0.00	44.98
1GJ042	Recreation Development Fund	UJGCLB	Club Sports	0.00	0.00	1,270.25	0.00	0.00	1,270.25
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	11,750.82	0.00	0.00	11,750.82
1GJ043	Friends of N. Hamp. Crew	UJGMCR	Men's Crew	0.00	0.00	4,254.10	0.00	0.00	4,254.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ043	Friends of N. Hamp. Crew	UJGWCR	Women's Crew	0.00	0.00	5,764.21	0.00	0.00	5,764.21
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	3,368.03	0.00	0.00	3,368.03
1GJ044	Frederick C Walker Fund	USRECS	Gift Funds managed by Rec Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	1,956.59	0.00	0.00	1,956.59
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	20,346.81	0.00	0.00	20,346.81
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	3,321.95	0.00	0.00	3,321.95
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	1,068.95	0.00	0.00	1,068.95
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	3,208.01	0.00	0.00	3,208.01
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	15,971.09	0.00	0.00	15,971.09
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	10,758.32	0.00	0.00	10,758.32
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	(1,711.84)	0.00	0.00	(1,711.84)
1GJ053	Volleyball Club Men	UJGWRS	Wrestling	0.00	0.00	20.00	0.00	0.00	20.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	1,416.08	0.00	0.00	1,416.08
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	5,628.78	0.00	0.00	5,628.78
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	11,977.51	0.00	0.00	11,977.51
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	6,157.03	0.00	0.00	6,157.03
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	2,980.18	0.00	0.00	2,980.18
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,956.00	0.00	0.00	1,956.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	7,166.22	0.00	0.00	7,166.22
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	14,142.02	0.00	0.00	14,142.02
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	38,767.97	0.00	0.00	38,767.97
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	591.57	0.00	0.00	591.57
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,641.91	0.00	0.00	2,641.91
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	927.35	0.00	0.00	927.35
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	15,726.94	0.00	0.00	15,726.94
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	2,530.30	0.00	0.00	2,530.30
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	2,246.15	0.00	0.00	2,246.15
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	10,624.87	0.00	0.00	10,624.87
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	16,095.70	0.00	0.00	16,095.70
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	875.00	0.00	0.00	875.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,595.05	0.00	0.00	7,595.05
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	587.50	0.00	0.00	587.50
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.75	0.00	0.00	19.75
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	11,682.38	0.00	0.00	11,682.38
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	4,783.51	0.00	0.00	4,783.51
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1,043.00	0.00	0.00	1,043.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	2,164.46	0.00	0.00	2,164.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,349.02	0.00	0.00	1,349.02
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	6,451.80	0.00	0.00	6,451.80
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	19,553.89	0.00	0.00	19,553.89
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	4,961.82	0.00	0.00	4,961.82
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	2,447.99	0.00	0.00	2,447.99
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	262.47	0.00	0.00	262.47
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.59	0.00	0.00	416.59
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	12,141.83	0.00	0.00	12,141.83
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.90	0.00	0.00	45.90
1GJ174	Women in Business Conference	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,190.78	0.00	0.00	9,190.78
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	12,845.76	0.00	0.00	12,845.76
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	270.00	0.00	0.00	270.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,656.00	0.00	0.00	1,656.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	180.00	0.00	0.00	180.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	58.42	0.00	0.00	58.42
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,016.92	0.00	0.00	2,016.92
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.83	0.00	0.00	89.83
1GJ192	Phi Sigma Biological Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.00	0.00	0.00	150.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	348.40	0.00	0.00	348.40
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,586.11	0.00	0.00	2,586.11
1GJ199	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	50.00	4.20	760.98	0.00	0.00	815.18
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	1,219.10	0.00	0.00	1,219.10
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	31,734.97	0.00	0.00	31,734.97
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	33,019.67	0.00	0.00	33,019.67
1GS023	Friends of Skiing	USCSKI	Ski Program	17,599.72	6,474.95	112,342.37	0.00	0.00	136,417.04
1GS024	Friends of Men's Soccer	USMSRC	Men's Soccer	13,549.99	4,611.25	15,506.27	0.00	0.00	33,667.51
1GS025	Friends of Swimming & Diving	USWGYM	Gymnastics	0.00	0.00	0.20	0.00	0.00	0.20
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	500.00	42.00	18,315.14	0.00	0.00	18,857.14
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	540.00	0.00	0.00	540.00
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	23,283.60	6,258.71	114,771.61	0.00	0.00	144,313.92
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	30,714.20	0.00	0.00	30,714.20
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	366.99	0.00	0.00	366.99
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	4,954.01	0.00	0.00	4,954.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	319,314.78	120,934.10	71,953.30	0.00	0.00	512,202.18
1UA000	Acad Affairs Educational & General	JAADVI	University Advising	281,969.43	103,772.10	7,754.88	0.00	0.00	393,496.41
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	170.48	0.00	0.00	170.48
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	290,041.40	104,079.79	15,263.75	0.00	0.00	409,384.94
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	43,659.94	16,809.07	0.00	0.00	0.00	60,469.01
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	78,470.00	15,439.91	22,721.38	0.00	0.00	116,631.29
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	1,222.02	0.00	64.00	0.00	0.00	1,286.02
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	173,257.34	39,079.36	85,261.58	0.00	0.00	297,598.28
1UA000	Acad Affairs Educational & General	JAG Aid	Graduate Student Aid	347,043.01	0.00	13,492.37	0.00	0.00	360,535.38
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	2,952.01	0.00	50,229.53	0.00	0.00	53,181.54
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	150,955.91	42,590.99	36,856.56	0.00	0.00	230,403.46
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	263,066.66	87,404.68	36,809.60	0.00	0.00	387,280.94
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	12,153.85	4,378.25	0.00	0.00	0.00	16,532.10
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	129,252.73	49,068.67	7,484.91	0.00	0.00	185,806.31
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	159,843.75	61,539.88	0.00	0.00	0.00	221,383.63
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	95,448.31	34,359.42	9,415.10	0.00	0.00	139,222.83
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	184,975.93	55,630.47	9,535.82	0.00	0.00	250,142.22
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	133,461.14	45,473.48	64,930.53	0.00	0.00	243,865.15
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	307,220.35	118,000.40	3,816.82	0.00	0.00	429,037.57
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Engagement	154,999.85	59,674.94	0.00	0.00	0.00	214,674.79
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,147,860.44	386,378.66	111,666.89	0.00	0.00	1,645,905.99
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	400.00	0.00	0.00	400.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	375.00	0.00	0.00	375.00
1UC000	COLA Educational and General	UCMBND	Marching Band	84,300.50	32,015.20	42,040.65	0.00	0.00	158,356.35
1UE000	PAUL Education and General	UEDACP	Career Services	159,545.25	50,935.82	1,114.05	0.00	0.00	211,595.12
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	738,971.44	263,489.18	20,117.26	0.00	0.00	1,022,577.88
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	72,965.91	0.00	0.00	72,965.91
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	136,288.13	0.00	0.00	0.00	0.00	136,288.13
1UW000	Enrollment Mngmt Ed & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	229,341.00	0.00	0.00	229,341.00
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	369,677.47	0.00	0.00	369,677.47
1UW000	Enrollment Mngmt Ed & General	UWADM I	Admissions	1,674,904.85	557,115.11	48,796.06	0.00	0.00	2,280,816.02
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	66,977.89	0.00	0.00	66,977.89
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	81,433.16	0.00	0.00	81,433.16
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	113,348.87	0.00	0.00	113,348.87
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	399,361.85	152,583.83	43,494.79	0.00	0.00	595,440.47
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	756,878.62	285,907.68	135,610.35	0.00	0.00	1,178,396.65
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	5,689.39	0.00	0.00	5,689.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	18,624.39	0.00	0.00	18,624.39
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	1,029,464.16	386,582.60	75,632.46	0.00	0.00	1,491,679.22
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				11,127,801.58	3,210,591.94	16,201,068.20	13,365.83	0.00	30,552,827.55
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(445,966.36)	0.00	0.00	(445,966.36)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	182,000.00	0.00	585.00	0.00	0.00	182,585.00
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	26,611.63	0.00	0.00	26,611.63
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	5,644.55	0.00	0.00	5,644.55
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	87,065.04	23,729.73	2,835.77	0.00	0.00	113,630.54
1DF032	Healthy UNH	UFKINE	Kinesiology	8,035.88	0.00	0.00	0.00	0.00	8,035.88
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	4,484.80	1,726.63	4,803.30	0.00	0.00	11,014.73
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	20,311.10	1,623.30	201,984.13	0.00	0.00	223,918.53
1DG010	University's Greatest Need	UGPRES	UNH President's Office	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	3,233.99	1,245.09	0.00	0.00	0.00	4,479.08
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	3,729.09	0.00	0.00	3,729.09
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	112.50	9.45	22,150.00	0.00	0.00	22,271.95
1DG027	Human Resources Equipmnt Replacmnt	UGHRES	Human Resources	0.00	0.00	13,576.65	0.00	0.00	13,576.65
1DG028	Finance Equipment Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	9,712.62	0.00	0.00	9,712.62
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	255.20	0.00	0.00	255.20
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	482.74	0.00	0.00	482.74
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	850,324.72	325,220.65	37,166.66	0.00	0.00	1,212,712.03
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(3,953.40)	0.00	0.00	(3,953.40)
1DG404	University Advancement	UGAOFF	Programs and Events	2,093.94	0.00	570,079.90	0.00	0.00	572,173.84
1DG404	University Advancement	UGGADV	Advancement Services	11,644.77	4,480.80	3,590.08	0.00	0.00	19,715.65
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	529,301.54	203,781.11	0.00	0.00	0.00	733,082.65
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	510.45	0.00	0.00	510.45
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,007,071.79	736,113.87	633,249.04	0.00	0.00	3,376,434.70
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	183,054.93	0.00	0.00	183,054.93
1DG404	University Advancement	UGXRRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	99,596.67	0.00	0.00	99,596.67
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	85,116.00	31,607.15	1,806,323.81	0.00	0.00	1,923,046.96
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	1,211.25	0.00	94.39	0.00	0.00	1,305.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	4,269.28	0.00	0.00	4,269.28
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	94.70	0.00	0.00	94.70
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	18,516.00	0.00	0.00	18,516.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	356.25	29.93	0.00	0.00	0.00	386.18
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGP2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	1,001.25	84.11	0.00	0.00	0.00	1,085.36
1DGP2	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	37,603.13	14,474.38	10.24	0.00	0.00	52,087.75
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	310,885.92	0.00	0.00	310,885.92
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	706.60	0.00	0.00	706.60
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	211,850.78	0.00	0.00	211,850.78
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	55,562.00	0.00	0.00	55,562.00
1DK002	Information Technology Equipment	UKF100	CIO/BSC	0.00	0.00	(338,764.00)	0.00	0.00	(338,764.00)
1DK003	LRTP Projects	UKF100	CIO/BSC	0.00	0.00	6,919.00	0.00	0.00	6,919.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	63,773.57	0.00	0.00	63,773.57
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	141,539.90	54,492.94	102,433.50	0.00	0.00	298,466.34
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	46,230.00	0.00	0.00	46,230.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(2,213,308.81)	0.00	0.00	(2,213,308.81)
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	60,264.00	0.00	0.00	60,264.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	0.00	0.00	502,419.69	0.00	0.00	502,419.69
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	383,801.65	0.00	0.00	383,801.65
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	207,056.87	0.00	0.00	207,056.87
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	69,696.93	26,833.38	12,264.80	0.00	0.00	108,795.11
1DK003	LRTP Projects	UKL116	Cybersecurity Imprv (Access Contrl)	0.00	0.00	472,238.18	0.00	0.00	472,238.18
1DK003	LRTP Projects	UKL117	System-wide LMS	75,907.24	25,257.25	1,925.00	0.00	0.00	103,089.49
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	492.00	0.00	384.81	0.00	0.00	876.81
1DK003	LRTP Projects	UKL122	Sunsetting PeopleAdmin	0.00	0.00	8,176.43	0.00	0.00	8,176.43
1DK003	LRTP Projects	UKL123	Faculty Action Tracking	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL124	Telecom Optimization-USNH Phone Sys	0.00	0.00	746,320.68	0.00	0.00	746,320.68
1DK003	LRTP Projects	UKL125	eHRM & FAR Business Process Opt	0.00	0.00	168,580.00	0.00	0.00	168,580.00
1DK003	LRTP Projects	UKL128	Registrar Course and Catalog Tools	47,000.00	17,493.00	157,425.12	0.00	0.00	221,918.12
1DK003	LRTP Projects	UKL131	Cybersecurity Optimization	0.00	0.00	218,071.50	0.00	0.00	218,071.50
1DK003	LRTP Projects	UKL132	USNH Admissions CRM	0.00	0.00	217,564.00	0.00	0.00	217,564.00
1DK003	LRTP Projects	UKL133	Online Orientation Solution	0.00	0.00	53,000.00	0.00	0.00	53,000.00
1DK003	LRTP Projects	UKLR2G	LRTP4 ATI - GSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2K	LRTP4 ATI - KSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2P	LRTP4 ATI - PSU	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2U	LRTP4 ATI - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	81,923.29	0.00	0.00	81,923.29
1DK005	UNH ET&S Campus Spec Equipment	UKD106	Learning Space Technologies	0.00	0.00	20.34	0.00	0.00	20.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	2,591.25	795.59	311.33	0.00	0.00	3,698.17
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	2,499,342.65	951,137.68	204,896.52	0.00	0.00	3,655,376.85
1UG001	Central Admin VP Finance	UGVPOP	VP Administration	0.00	0.00	15.98	0.00	0.00	15.98
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	757,830.92	318,288.79	82,379.13	0.00	0.00	1,158,498.84
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	222,586.88	81,561.21	31,531.37	0.00	0.00	335,679.46
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	348,367.44	131,728.10	15,944.52	0.00	0.00	496,040.06
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	2,313,788.92	876,226.52	512,652.69	0.00	0.00	3,702,668.13
1UG004	VP Administration	UGVPOP	VP Administration	337,990.18	129,363.68	47,025.94	0.00	0.00	514,379.80
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	48,048.06	18,347.99	207.32	0.00	0.00	66,603.37
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	36,059.10	0.00	0.00	36,059.10
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	1,520,225.16	583,088.19	1,372,034.29	0.00	0.00	3,475,347.64
1UK005	Information Technology Operations	UKA103	Desktop Management	2,101,170.86	790,324.76	543,355.15	0.00	0.00	3,434,850.77
1UK005	Information Technology Operations	UKA104	Help Desk	294,093.15	106,220.33	4,986.50	0.00	0.00	405,299.98
1UK005	Information Technology Operations	UKA105	Business Apps Support	116,167.50	44,724.36	52,463.40	0.00	0.00	213,355.26
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	2,938,922.78	1,127,922.36	774,950.41	0.00	0.00	4,841,795.55
1UK005	Information Technology Operations	UKA107	CRM Tools	830,259.03	319,649.69	670,413.19	0.00	0.00	1,820,321.91
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	64,676.55	24,900.51	847,620.40	0.00	0.00	937,197.46
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	169,264.58	65,166.92	4,652.61	0.00	0.00	239,084.11
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	154,840.95	59,613.78	41,064.61	0.00	0.00	255,519.34
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	509,968.30	196,338.03	96,173.57	0.00	0.00	802,479.90
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	242,603.50	93,402.25	285,469.64	0.00	0.00	621,475.39
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	61,566.00	0.00	0.00	61,566.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	2,298,512.33	868,525.55	2,248,434.73	0.00	0.00	5,415,472.61
1UK005	Information Technology Operations	UKC100	Center for Data	804,465.00	308,265.14	111,114.68	0.00	0.00	1,223,844.82
1UK005	Information Technology Operations	UKC101	Master Data Management	411,403.15	148,866.52	71,940.00	0.00	0.00	632,209.67
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	699,122.98	263,716.99	123,897.38	0.00	0.00	1,086,737.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	206,097.15	0.00	0.00	206,097.15
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	9,467,320.21	0.00	0.00	9,467,320.21
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	90.09	0.00	0.00	90.09
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				31,941,108.80	12,100,044.23	11,732,241.13	12,818.77	0.00	55,786,212.93
Operations and Maintenance									
13J076	C19 Coronavirus COVID-19	UPPPOL	UNH Police	0.00	0.00	169.99	0.00	0.00	169.99
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(219,396.02)	0.00	0.00	(219,396.02)
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	900.38	0.00	0.00	900.38
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	298.00	0.00	0.00	298.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	2,608.90	0.00	0.00	2,608.90
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	209,095.79	0.00	0.00	209,095.79
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	25,989.70	0.00	0.00	25,989.70
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	36,461.24	0.00	0.00	36,461.24
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	1,210.63	0.00	0.00	1,210.63
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	60,143.92	0.00	0.00	60,143.92
1DP021	COVID-19 Fund	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	47,606.57	2,938.77	0.00	0.00	0.00	50,545.34
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	89,352.78	18,583.80	88,568.80	0.00	0.00	196,505.38
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	540,630.16	0.00	0.00	540,630.16
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	1,843.76	0.00	0.00	1,843.76
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	120,135.64	11,349.56	180,294.47	0.00	0.00	311,779.67
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	6,337.39	0.00	0.00	6,337.39
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	39,990.00	0.00	0.00	39,990.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	54,600.31	0.00	0.00	54,600.31
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	96,598.70	0.00	0.00	96,598.70
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	33,078.54	0.00	0.00	33,078.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	40.75	0.00	0.00	0.00	0.00	40.75
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	(40.75)	0.00	0.00	0.00	0.00	(40.75)
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	344.00	0.00	0.00	344.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	735.00	0.00	0.00	735.00
1GB119	Lou & Lutza Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	100.00	0.00	0.00	100.00
1GC009	Gary R O'Neal Musical Thea Sch	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrsch PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	5,009.52	0.00	0.00	5,009.52
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	6,188.52	0.00	0.00	6,188.52
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(106,586.93)	0.00	0.00	(106,586.93)
1AA011	Health & Wellness Equip Repl	UAHHC	Health & Wellness	0.00	0.00	11,467.69	0.00	0.00	11,467.69
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	533,961.21	0.00	0.00	533,961.21
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	1,030,613.76	375,982.06	170,710.29	0.00	0.00	1,577,306.11
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHP	UNH Student Health Benefit Plan	77,260.66	29,471.19	4,322,616.40	0.00	0.00	4,429,348.25
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,088,894.63	0.00	0.00	1,088,894.63
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	405,920.95	124,411.84	200,145.34	0.00	0.00	730,478.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	2,578.93	0.00	0.00	2,578.93
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	14,329.49	0.00	0.00	14,329.49
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,310,817.34	499,613.73	120,421.90	0.00	0.00	1,930,852.97
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	390,952.68	143,195.27	24,873.37	0.00	0.00	559,021.32
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	465.00	0.00	345.98	0.00	0.00	810.98
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	4,622.01	0.00	0.00	4,622.01
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	142,582.38	42,256.84	358,508.67	0.00	0.00	543,347.89
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	24,150.00	2,028.60	32,108.36	0.00	0.00	58,286.96
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	62,903.11	19,358.67	19,611.86	0.00	0.00	101,873.64
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	17,413.66	0.00	0.00	17,413.66
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	3,839.22	0.00	0.00	3,839.22
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	16,679.44	0.00	0.00	16,679.44
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	1,943.01	0.00	0.00	1,943.01
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	30,623.64	0.00	0.00	30,623.64
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	113,552.47	0.00	0.00	113,552.47
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	8,384.65	0.00	0.00	8,384.65
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	5,608.74	0.00	0.00	5,608.74
1AARES	Residential life	UARPRF	Prof Staff In-Service Training	0.00	0.00	2,892.59	0.00	0.00	2,892.59
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	42,752.37	0.00	0.00	42,752.37
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	12,284.03	0.00	0.00	12,284.03
1AARES	Residential life	UARSTF	Staff Administration	1,352,904.00	491,004.64	55,947.87	0.00	0.00	1,899,856.51
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	30,795.44	0.00	0.00	30,795.44
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	122.97	0.00	0.00	122.97
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	4,660.18	112.87	0.00	0.00	0.00	4,773.05
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	54,636.18	17,981.74	27,471.23	0.00	0.00	100,089.15
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	675.52	0.00	0.00	675.52
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	23,313.17	0.00	0.00	23,313.17
1AF001	Action Learning Center	UFKBRN	Browne Center	648,453.05	84,222.16	255,564.18	0.00	0.00	988,239.39
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	268.63	0.00	103,699.29	0.00	0.00	103,967.92
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	1,111.75	0.00	0.00	1,111.75
1AJMUB	UNH Memorial Union	UJM EVT	MUB Events Management	99,680.62	0.00	675.58	0.00	0.00	100,356.20
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	17,871.25	0.00	17,826.85	0.00	0.00	35,698.10
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	63,391.50	104.41	17,050.54	0.00	0.00	80,546.45
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	141,488.00	41,174.42	36,356.02	0.00	0.00	219,018.44
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	39,694.90	0.00	0.00	39,694.90
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	46,126.70	0.00	0.00	46,126.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	255,090.85	94,265.53	572,954.93	0.00	0.00	922,311.31
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	523,316.72	124,341.55	127,224.06	0.00	0.00	774,882.33
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	(321.85)	(27.05)	(21.20)	0.00	0.00	(370.10)
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	173,182.73	65,494.72	2,560,075.40	0.00	0.00	2,798,752.85
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	52,178.99	16,923.19	113,974.16	0.00	0.00	183,076.34
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	(279.00)	0.00	68,612.63	0.00	0.00	68,333.63
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	265,550.68	83,607.92	42,345.18	0.00	0.00	391,503.78
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,518,439.34	0.00	0.00	8,518,439.34
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	792,100.34	0.00	0.00	792,100.34
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	2,254,198.98	747,409.26	368,475.41	0.00	0.00	3,370,083.65
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	240,173.59	83,482.85	48,043.06	0.00	0.00	371,699.50
1AQHOU	UNH Housing	UQHSUM	Summer Housing	61,259.81	22,114.87	(35,089.91)	0.00	0.00	48,284.77
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	58,627.00	0.00	0.00	58,627.00
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	90,415.09	33,056.05	(219,939.49)	0.00	0.00	(96,468.35)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBS	Business Affairs BSC	67,369.54	25,937.27	3,031.63	0.00	0.00	96,338.44
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	40,454.00	0.00	0.00	40,454.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDMKT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	124.74	0.00	0.00	124.74
1AQOBA	Hospitality & Campus Services	UQHOSP	Hospitality Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	81,561.00	0.00	0.00	81,561.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	119,903.34	44,789.02	437,827.14	0.00	0.00	602,519.50
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	256,599.96	88,959.46	(85,135.15)	0.00	0.00	260,424.27
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	166,839.00	0.00	0.00	166,839.00
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	67,608.95	25,650.49	5,856.40	0.00	0.00	99,115.84
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	5,294.76	0.00	0.00	5,294.76
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	(524.76)	0.00	0.00	(524.76)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	822,744.65	191,440.15	909,845.87	0.00	0.00	1,924,030.67
1AQTRN	Transportation Services	UQTPRK	Parking Services	308,629.82	79,883.45	509,954.73	0.00	0.00	898,468.00
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	2,069.12	0.00	0.00	2,069.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ARANM	Animal Care	URRARO	Animal Resource Office	19,781.85	5,132.55	14,163.91	0.00	0.00	39,078.31
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	26,125.84	10,058.54	2,675.66	0.00	0.00	38,860.04
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	58,510.65	21,153.11	29,349.01	0.00	0.00	109,012.77
1ASATH	UNH Intercollegiate Athletics	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	427,384.69	149,753.46	294,023.04	0.00	0.00	871,161.19
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	131,607.32	48,517.00	146,678.11	0.00	0.00	326,802.43
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	7,877.50	661.71	(2,200.00)	0.00	0.00	6,339.21
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	185,813.98	71,538.39	21,631.41	0.00	0.00	278,983.78
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	44,507.92	0.00	0.00	44,507.92
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	209,320.42	67,949.23	27,521.25	0.00	0.00	304,790.90
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	186,258.50	51,431.19	460,983.82	0.00	0.00	698,673.51
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	255,046.88	94,747.89	22,119.05	0.00	0.00	371,913.82
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	6,374.60	274.18	22,736.10	0.00	0.00	29,384.88
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	55,911.54	14,990.64	64,596.88	0.00	0.00	135,499.06
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	218,686.93	0.00	0.00	218,686.93
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	916,437.36	0.00	0.00	916,437.36
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	248,729.49	77,213.54	31,841.29	0.00	0.00	357,784.32
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	263,151.20	0.00	0.00	263,151.20
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	480,675.84	155,894.93	51,378.90	0.00	0.00	687,949.67
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	69,573.90	19,203.76	17,260.77	0.00	0.00	106,038.43
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	40,215.38	15,482.95	598.41	0.00	0.00	56,296.74
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	4,186.25	328.59	23,389.11	0.00	0.00	27,903.95
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	164,388.36	53,311.69	7,917.06	0.00	0.00	225,617.11
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	226,960.99	87,149.06	226,411.68	0.00	0.00	540,521.73
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	70,106.50	19,157.69	27,115.25	0.00	0.00	116,379.44
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	446,289.67	149,868.87	160,506.28	0.00	0.00	756,664.82
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	106,199.19	36,126.46	58,977.14	0.00	0.00	201,302.79
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	940,227.54	304,609.87	674,184.11	0.00	0.00	1,919,021.52
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	583,681.42	208,507.99	441,117.18	0.00	0.00	1,233,306.59
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	232,878.13	84,380.27	358,614.47	0.00	0.00	675,872.87
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	128.94	0.00	0.00	128.94
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	263,030.25	101,266.86	162,172.30	0.00	0.00	526,469.41
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	98,287.01	33,080.35	56,083.89	0.00	0.00	187,451.25
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	170,487.67	54,809.19	135,718.11	0.00	0.00	361,014.97
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	202,628.62	76,531.51	110,796.19	0.00	0.00	389,956.32
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	324,507.49	121,982.98	150,068.77	0.00	0.00	596,559.24
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	72,346.24	25,179.06	102,121.08	0.00	0.00	199,646.38
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	179,658.77	52,130.45	94,182.23	0.00	0.00	325,971.45
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	141,490.38	52,240.81	81,808.84	0.00	0.00	275,540.03
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	131,262.09	49,857.79	99,231.87	0.00	0.00	280,351.75
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	10,045.00	843.78	0.00	0.00	0.00	10,888.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	3,092,361.47	0.00	0.00	3,092,361.47
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	978.00	0.00	0.00	978.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	10,970.93	0.00	0.00	10,970.93
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(18,356,586.95)	0.00	0.00	(18,356,586.95)
***Total Auxiliary Services				27,733,045.17	8,705,673.52	49,539,086.26	0.00	0.00	85,977,804.95
No Program Code Assigned									
10UTAR	TARGET PLACEHOLDER GRANT - INST	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
110372	A Multi-Regional Approach	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	3,976.74	314.16	1,918.53	0.00	0.00	6,209.43
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
110397	Movement Dynamics of Emamectin	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
110399	AFRI Seed Grant	UACJCI	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXNTRS	Natural Resources	0.00	0.00	(79.27)	0.00	0.00	(79.27)
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F11	Furey Graduate Fellowship	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111F57	NERRS Fellowship: Groundtruthi	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
116121	Hate Crime Investigations	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116123	National Survey of Internet &	UCFRL0	Family Research Lab	5,418.25	428.05	2,952.38	0.00	0.00	8,798.68
11AK05	Ovarian vascular network 2022	UBAECF	AES Carry Forward	0.00	0.00	542.15	0.00	0.00	542.15
11HJ09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	4,184.73	0.00	0.00	4,184.73
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	263.00	0.00	0.00	263.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	30.55	0.00	0.00	30.55
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	2,790.00	0.00	0.00	0.00	0.00	2,790.00
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	2,790.00	0.00	0.00	0.00	0.00	2,790.00
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBAEGD	AES Grad Program	2,790.00	0.00	0.00	0.00	0.00	2,790.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEGD	AES Grad Program	5,602.60	0.00	0.00	0.00	0.00	5,602.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11X807	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X808	SL Strafford County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X809	SL Sullivan County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
13A111	Building Compliance Skills for FSMA	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A115	2022 IPM Fruit and Vegetable	UXFDJD	:PI Jeremy Delisle	4,088.02	1,132.00	1,634.35	0.00	0.00	6,854.37
13D091	C19-iLearn NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13D097	UNH Upward Bound Summer Food S	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F357	T23R2P9 Tern Mgt.	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
13F366	Coverts	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F369	Developing and Evaluating Nove	UBNRRM	PI Remington Moll	0.00	0.00	31,729.48	0.00	0.00	31,729.48
13H278	13H255 Large Vendors	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	128.26	0.00	0.00	128.26
13H322	STY-1 FY22 SOR	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	316.79	0.00	0.00	316.79
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	403.59	0.00	0.00	403.59
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H347	C19 Millienium	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13S083	2021 NH Seat Belt Observation	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
13S089	2022 Seat Belt Observation Sur	UCIPAS	PI Andrew Smith	13,139.15	2,188.77	3,985.28	0.00	0.00	19,313.20
13T102	Monitoring Engineered Log Jam	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
13T123	LTAP Outreach Services	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T126	NH National Summer Transportat	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	495.45	0.00	0.00	495.45
13T127	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	162.21	0.00	0.00	162.21
13V256	Raymond Grizzle Fund	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13V264	NH Environmental Health Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
13V271	Completing Stream Crossing	UDCEWM	PI Weiwei Mo	12,087.72	242.34	8,823.67	0.00	0.00	21,153.73
13V272	Running HAB samples for NHDES	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
13V273	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V274	2022 NHDES Shellfish Vibrio An	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13Z169	2022 UNH Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	(235.58)	0.00	0.00	(235.58)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
143548	Shields	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143585	Models of Kilonova and Gamma R	UDPHFF	PI Francois V.O. Foucart	6,988.30	552.07	3,883.30	0.00	0.00	11,423.67
143586	Phase B Bridge	UZSPHS	PI Harlan Spence	23,011.14	8,652.14	26,222.95	0.00	0.00	57,886.23
143588	Lightning Advisory Panel (LAP)	UZSPDW	PI Joseph Dwyer	4,733.68	373.96	1,889.82	0.00	0.00	6,997.46
143589	The Ion Strahl and Its Contrib	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	UBNRAK	PI Adrienne Kovach	1,384.62	109.38	525.89	0.00	0.00	2,019.89
147913	Distributed Water and Energy	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	1,496.93	0.00	0.00	1,496.93
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	3,442.58	0.00	0.00	3,442.58
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	4,448.50	0.00	0.00	4,448.50
147A26	Collab. Res. Digitization TCN	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A42	Land-to-Water Transport	UZESWVV	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147A46	147888-REU 2	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
147A75	ADBC Program	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B24	RII Track- 4: NSF: Towards tra	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147B28	IOSENS Admin	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147B28	IOSENS Admin	UDKEJH	PI Jeffrey Halpern	30,038.99	11,294.62	109,611.72	0.00	0.00	150,945.33
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	15,324.87	1,210.65	11,416.10	0.00	0.00	27,951.62
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
14BB58	EHIS G18 - PLT Task Effort	UZSPCL	PI Clifford Lopate	24,756.75	1,955.79	13,756.95	0.00	0.00	40,469.49
14BB59	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB60	Environmental Management; Envi	UDCEJH	PI James Houle	4,734.50	374.03	1,890.15	0.00	0.00	6,998.68

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14BB61	Reclamation and Recycling Tech	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F228	Decadal trends in organic carb	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14F229	Adisseo - Methionine Prototype	UBANNW	PI Nancy Whitehouse	0.00	0.00	17,998.20	0.00	0.00	17,998.20
14F230	Ocean Color Remote Sensing of	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G326	Biophysical Drivers Sediment	UDESCL	PI - Thomas C. Lippmann	0.00	0.00	1,708.75	0.00	0.00	1,708.75
14G333	MnROAD Reflective Cracking Cha	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G334	Invasive Species Detection in	UDCEAW	PI Alison Watts	0.00	0.00	1,277.49	0.00	0.00	1,277.49
14G335	Monitoring Bearded Seals in th	UZACMF	PI Michelle Fournet	8,205.00	648.20	885.32	0.00	0.00	9,738.52
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCOOS	Coos County	0.00	0.00	204.40	0.00	0.00	204.40
14GXA6	Cheshire County 22	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GXA9	Strafford County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GXB2	Rockingham County FY23	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GXB3	Sullivan County FY23	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	UCHCTR	Center for the Humanities	0.00	0.00	200.00	0.00	0.00	200.00
14NK98	Algae-Feed for Dairy Cows	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NL40	A Rainbow of Dark Sectors	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOJP	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	910.80	0.00	0.00	910.80
14NM54	Junior Science and Humanities	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14NM55	Junior Science and Humanities	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	970.32	0.00	0.00	970.32
14NN05	BIPOC Monumentality in New Ham	UCCLHU	Classics, Humanities & Ital Studies	495.00	0.00	49.50	0.00	0.00	544.50
14NN12	Northeast Regional Initiative	UXCMJL	PI Jada Lindblom	1,053.16	395.97	376.78	0.00	0.00	1,825.91
14NN16	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NN17	TNC 2022 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	536.08	0.00	0.00	536.08
14NN18	TNC 2022 SOAR project	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NN19	SOAR Monitoring	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NN20	BREA Project May 2022-August 2	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NN21	Building a Coastal Resilience	UBBIGM	PI Gregg E Moore	0.00	0.00	9,299.87	0.00	0.00	9,299.87
14NN22	American Jersey Cattle Assoc	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14NN23	Jessica Carson	UACJC1	PI Jessica Carson	319.48	120.13	48.84	0.00	0.00	488.45
14NN25	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	17,318.82	5,062.50	2,238.14	0.00	0.00	24,619.46

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1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	164.30	0.00	0.00	164.30
1DA021	Unrest Bequest - Carpenter	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,025.65	0.00	0.00	1,025.65
1DA026	Faculty Development Award	UDKELL	PI Linqing Li	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UFSWTS	PI Sheryl Thompson	0.00	0.00	1,411.00	0.00	0.00	1,411.00
1DA026	Faculty Development Award	ULLAKA	PI Kathrine Aydelott	0.00	0.00	1,373.00	0.00	0.00	1,373.00
1DA057	Online Program Support	UAEUNH	E-UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UGGMCN	McNair Scholars Program	0.00	0.00	610.01	0.00	0.00	610.01
1DA487	McNair Scholars Program - CS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAASP	Advancing Science Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DACTE	Counseling Center Case Mngmt.	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1DADIS	Disability Serv Student Interpreter	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	920.00	0.00	0.00	920.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DF032	Healthy UNH	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	613.72	0.00	0.00	613.72
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	19.99	0.00	0.00	19.99
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	6,227.28	523.10	0.00	0.00	0.00	6,750.38
1DFCKC	Startup Kay Chen	UFCOMM	Communication Sciences & Disorders	9,111.00	765.32	0.00	0.00	0.00	9,876.32
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	9,778.00	821.35	0.00	0.00	0.00	10,599.35
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	8,111.00	681.32	0.00	0.00	0.00	8,792.32
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	9,777.00	821.27	0.00	0.00	0.00	10,598.27
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	10,222.23	858.67	699.34	0.00	0.00	11,780.24
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG406	Chief Diversity Officer Discretion	UGPCED	Community, Equity and Diversity	0.00	0.00	3,850.00	0.00	0.00	3,850.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJSORO	Student Activity Programming	0.00	0.00	5.00	0.00	0.00	5.00
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSAFO	Student Activities	0.00	0.00	78.00	0.00	0.00	78.00
1DJ400	UNH Fly Fishing Club	UJSORO	Student Activity Programming	0.00	0.00	(210.00)	0.00	0.00	(210.00)
1DJ401	National Alliance of Mental Illness	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	309.32	0.00	0.00	309.32
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.18	0.00	0.00	73.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
No Program Code Assigned									
1LU070	Burlingame Senior Student Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	18,699.74	0.00	0.00	18,699.74
Plant Funds									
Academic Support									
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	91,195.00	0.00	0.00	91,195.00
***Total Academic Support				0.00	0.00	91,195.00	0.00	0.00	91,195.00
Institutional Support									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	23,000.00	0.00	0.00	23,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	4,800.00	0.00	0.00	4,800.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	16,000.00	0.00	0.00	16,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(45,300.00)	0.00	0.00	(45,300.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	38,875,557.67	38,875,557.67
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,450,629.43	9,450,629.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN98	CHP-Wtr Plt IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	111,472.95	0.00	0.00	111,472.95
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,352,232.18	0.00	0.00	2,352,232.18
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	112,176.25	0.00	0.00	112,176.25
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	132,498.08	0.00	0.00	132,498.08
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	71,766.29	0.00	0.00	71,766.29
1XTP11	Babcock-Adams Twr Electr - COVID	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTP13	H&W COVID Preparations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP14	Fairchild Dairy- Metal Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP19	Rudman - Electrical Repairs & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP22	Transp Garage - Partial Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP25	Jackson Lab - Grey Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	6,700.00	0.00	0.00	6,700.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	63,482.82	0.00	0.00	63,482.82
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	(5,238.70)	0.00	0.00	(5,238.70)
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	29,864.00	0.00	0.00	29,864.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,473.05	0.00	0.00	4,473.05
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	110,233.78	0.00	0.00	110,233.78
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	827,560.31	0.00	0.00	827,560.31
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	71,826.26	0.00	0.00	71,826.26
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	107,568.24	0.00	0.00	107,568.24
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	17,947.50	0.00	0.00	17,947.50
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	548,372.69	0.00	0.00	548,372.69
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	8,819.42	0.00	0.00	8,819.42
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	65,951.25	0.00	0.00	65,951.25
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	32,476.08	0.00	0.00	32,476.08
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	23,969.00	0.00	0.00	23,969.00
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	34,472.46	0.00	0.00	34,472.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP83	Morse Hall Elevator Improvements	UTDC04	Repair and Renovation	0.00	0.00	1,220.00	0.00	0.00	1,220.00
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ19	Stoke - Director Apt & Office Reno	UTDC04	Repair and Renovation	0.00	0.00	62,272.00	0.00	0.00	62,272.00
1XTQ20	Christensen - Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,453.00	0.00	0.00	28,453.00
1XTQ21	Williamson - Drainline Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,453.00	0.00	0.00	28,453.00
1XTQ35	Gables - Buildings A, B, C Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	8,557.00	0.00	0.00	8,557.00
1XTQ39	Rudman - Elevator Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ40	Utility Plant - Solar Repl Core	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ41	NH Hall-Concussion Lab Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	1,185.00	0.00	0.00	1,185.00
1XTQ42	PCAC-Rms 117BA,117BB Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	12,094.00	0.00	0.00	12,094.00
1XTQ43	NH Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,740.00	0.00	0.00	1,740.00
1XTQ50	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ62	Philbrook - Mechanical Room Mods	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	100.00
***Total No Program Code Assigned				0.00	0.00	144,074.00	0.00	0.00	144,074.00
**Total Plant Funds				0.00	0.00	4,371,011.49	0.00	48,326,583.40	52,697,594.89
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	18,256.84	0.00	0.00	18,256.84
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	11,073.99	0.00	0.00	11,073.99
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	42,587.29	0.00	0.00	42,587.29
***Total Operations and Maintenance				0.00	0.00	71,918.12	0.00	0.00	71,918.12
No Program Code Assigned									
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOP	Continuity of Operations	UTDC04	Repair and Renovation	0.00	0.00	69,714.80	0.00	0.00	69,714.80

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
1DTROO	Non-Cap Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	69,714.80	0.00	0.00	69,714.80
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	141,632.92	0.00	0.00	141,632.92
*Total 1D - UNH - Durham				271,513,357.53	85,011,811.27	199,925,211.86	7,976,074.68	48,326,583.40	612,753,038.74

1H - UNH School of Law

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Instruction								
14NE23	Peterson Grant	UHA368	Prof Dev-Vacant	23,632.69	1,867.10	0.00	0.00	25,499.79
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	Prof Dev-Marcia Levy	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	57,379.20	0.00	57,379.20
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UHD210	UNHL FP IP Center	326.62	0.00	0.00	0.00	326.62
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	2,833.60	0.00	2,833.60
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,200.00	0.00	4,200.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	35,531.34	13,679.45	0.00	0.00	49,210.79
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	4,110.00	0.00	11,183.95	0.00	15,293.95
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	9,096.25	0.00	410.59	0.00	9,506.84
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,362,148.73	786,881.28	100,342.06	0.00	3,249,372.07
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	221,232.59	80,382.54	5,153.99	0.00	306,769.12
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	21,289.17	8,043.06	5,057.74	0.00	34,389.97
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	118,000.00	44,828.00	5,330.17	0.00	168,158.17
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	127,083.76	10,234.01	5,300.00	0.00	142,617.77
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	24,380.76	2,048.01	24,925.97	0.00	51,354.74
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	255,996.10	35,262.15	2,015,733.09	0.00	2,306,991.34
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	0.00	0.00	183.95	0.00	183.95
1UH000	UNH Law Educational & General	UHA110	UNHL IP ANYWHERE	0.00	0.00	97.90	0.00	97.90
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	294,495.88	67,401.93	2,608.41	0.00	364,506.22
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	118.27	0.00	118.27
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	25,977.99	2,182.14	0.00	0.00	28,160.13
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	71,340.00	27,465.80	0.00	0.00	98,805.80
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA331	Prof Dev-Jordan Budd	0.00	0.00	527.88	0.00	527.88
1UH000	UNH Law Educational & General	UHA332	Prof Dev-Courtney Brooks	0.00	0.00	50.00	0.00	50.00
1UH000	UNH Law Educational & General	UHA334	Prof Dev-Mason Marks	0.00	0.00	474.58	0.00	474.58
1UH000	UNH Law Educational & General	UHA335	Prof Dev-Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	Prof Dev-Risa Evans	0.00	0.00	873.00	0.00	873.00
1UH000	UNH Law Educational & General	UHA337	Prof Dev-Jon Cavicchi	0.00	0.00	1,326.53	0.00	1,326.53
1UH000	UNH Law Educational & General	UHA339	Prof Dev-Tiffany Li	0.00	0.00	102.00	0.00	102.00
1UH000	UNH Law Educational & General	UHA341	Prof Dev-Anna Elbroch	0.00	0.00	792.27	0.00	792.27
1UH000	UNH Law Educational & General	UHA342	Prof Dev-Ann Bartow	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	Prof Dev-Stan Kowalski	0.00	0.00	947.52	0.00	947.52
1UH000	UNH Law Educational & General	UHA344	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA345	Prof Dev-Ashlyn Lembree	0.00	0.00	444.27	0.00	444.27
1UH000	UNH Law Educational & General	UHA346	Prof Dev-Alexandra Roberts	0.00	0.00	363.01	0.00	363.01
1UH000	UNH Law Educational & General	UHA348	Prof Dev-Vacant	0.00	0.00	150.00	0.00	150.00
1UH000	UNH Law Educational & General	UHA350	Prof Dev-Melissa Davis	0.00	0.00	1,569.28	0.00	1,569.28
1UH000	UNH Law Educational & General	UHA353	Prof Dev-William Murphy	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA354	Prof Dev-Marcia Levy	0.00	0.00	259.56	0.00	259.56
1UH000	UNH Law Educational & General	UHA355	Prof Dev-John Orcutt	0.00	0.00	213.99	0.00	213.99
1UH000	UNH Law Educational & General	UHA357	Prof Dev-Ryan Vacca	0.00	0.00	706.34	0.00	706.34

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA358	Prof Dev-Albert Scherr	0.00	0.00	1,161.16	0.00	0.00	1,161.16
1UH000	UNH Law Educational & General	UHA360	Prof Dev-Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	Prof Dev-Lucy Hodder	0.00	0.00	600.00	0.00	0.00	600.00
1UH000	UNH Law Educational & General	UHA362	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	Prof Dev-Susan Zago	0.00	0.00	1,088.28	0.00	0.00	1,088.28
1UH000	UNH Law Educational & General	UHA366	Prof Dev-John Greabe	0.00	0.00	1,676.79	0.00	0.00	1,676.79
1UH000	UNH Law Educational & General	UHA369	Prof Dev-Michael McCann	0.00	0.00	654.49	0.00	0.00	654.49
1UH000	UNH Law Educational & General	UHA370	Prof Dev-Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	182,242.71	67,755.53	19,372.70	0.00	0.00	269,370.94
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	145,618.67	24,563.24	24,845.44	0.00	0.00	195,027.35
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	10,328.91	1,193.32	0.00	0.00	0.00	11,522.23
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	183.63	0.00	0.00	183.63
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	14,770.30	1,240.79	164.76	0.00	0.00	16,175.85
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	116,898.52	43,135.81	7,005.06	0.00	0.00	167,039.39
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,064,500.99	1,218,164.16	2,306,411.43	0.00	0.00	7,589,076.58
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	9,091.32	718.20	0.00	0.00	0.00	9,809.52
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	3,624.91	0.00	5,013.18	0.00	0.00	8,638.09
***Total Research & Sponsored Programs				12,716.23	718.20	5,013.18	0.00	0.00	18,447.61
Public Service									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	295.20	0.00	0.00	0.00	0.00	295.20
***Total Public Service				295.20	0.00	0.00	0.00	0.00	295.20
Academic Support									
1DH101	UNHL Clinic Improvements	UHA100	UNHL JD Instruction	0.00	0.00	294.19	0.00	0.00	294.19
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	1,277.32	0.00	0.00	1,277.32
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	8,926.27	0.00	0.00	8,926.27
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	655.00	0.00	3,299.00	0.00	0.00	3,954.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	385,953.49	140,564.11	313,278.44	0.00	0.00	839,796.04
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	435,163.84	164,146.80	58,296.67	0.00	0.00	657,607.31
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	104,943.93	40,287.02	2,346.91	0.00	0.00	147,577.86
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				926,716.26	344,997.93	387,718.80	0.00	0.00	1,659,432.99
Student Services									

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
184FWH	Fed Work Study - UNH Law historical	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	4,382.98	0.00	0.00	4,382.98
1DH450	International Recruitment-Law	UHD512	UNHL Dean's Office Operations	0.00	0.00	325.00	0.00	0.00	325.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	166.23	0.00	0.00	166.23
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	49,745.57	0.00	0.00	49,745.57
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	91.77	0.00	0.00	91.77
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	44,012.17	0.00	0.00	0.00	0.00	44,012.17
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	117.50	0.00	0.00	0.00	0.00	117.50
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	893.27	0.00	893.27
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	85,187.79	7,155.77	12,849.81	0.00	0.00	105,193.37
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	94,914.73	34,827.81	22,227.21	0.00	0.00	151,969.75
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	5,113.66	0.00	0.00	5,113.66
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	1,555.43	0.00	0.00	1,555.43
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	3,919.91	0.00	0.00	3,919.91
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	234,843.24	87,635.73	31,173.67	0.00	0.00	353,652.64
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	46,796.67	18,016.69	0.00	0.00	0.00	64,813.36
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	399,897.47	139,431.99	116,487.73	0.00	0.00	655,817.19
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	110,532.93	42,303.62	22,613.48	0.00	0.00	175,450.03
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	515.00	43.26	24,331.78	0.00	0.00	24,890.04
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,017,817.50	329,498.87	297,484.23	893.27	0.00	1,645,693.87
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,338.19	0.00	0.00	7,338.19
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	52,644.00	0.00	0.00	52,644.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	2,476.20	0.00	0.00	2,476.20
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	1,523.06	0.00	0.00	1,523.06
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	650.00	0.00	0.00	650.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	323.71	0.00	323.71
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	4,391.84	0.00	0.00	4,391.84
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,718.86	0.00	0.00	7,718.86
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	6,775.04	0.00	0.00	6,775.04
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	1,970.00	0.00	0.00	1,970.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	7,121.00	0.00	0.00	7,121.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,357.00	0.00	560,957.72	562,314.72
*Total 1H - UNH School of Law				6,283,558.54	1,975,774.78	4,043,588.05	314,884.11	560,957.72	13,178,763.20

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
197009	Emergency Management SoTL	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	9,650.00	540.96	0.00	0.00	0.00	10,190.96
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(16,975.00)	0.00	0.00	(16,975.00)
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	29,837.28	0.00	0.00	29,837.28
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ1	UNH Manchester- Jeremiah Johnson	7,249.10	608.93	0.00	0.00	0.00	7,858.03
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	99.00	0.00	0.00	99.00
1DMKM1	PI Kyle Maclea	UMSCIO	Science	0.00	0.00	108.25	0.00	0.00	108.25
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	366.89	0.00	0.00	366.89
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	760.35	0.00	0.00	760.35
1DMWS0	PI Won Suh	UMLIWS	PI Won Suh	0.00	0.00	18,863.00	0.00	0.00	18,863.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	3,037.48	0.00	0.00	3,037.48
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	2,755.24	0.00	0.00	2,755.24
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	570.90	0.00	0.00	570.90
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	3,269.83	0.00	0.00	3,269.83
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	4,100.02	344.44	242.31	0.00	0.00	4,686.77
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	754.54	0.00	0.00	754.54
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	661.83	0.00	0.00	661.83
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	593,122.46	224,547.83	76.62	0.00	0.00	817,746.91
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	3,240.00	0.00	2,068.77	0.00	0.00	5,308.77
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	1,615,644.31	206,008.72	14,812.69	0.00	0.00	1,836,465.72
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	321,336.37	117,248.29	25,004.61	0.00	0.00	463,589.27
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	70,211.23	27,031.36	0.00	0.00	0.00	97,242.59
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	1,064.70	0.00	0.00	1,064.70
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	1,176.00	0.00	0.00	1,176.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	516,994.12	190,563.36	418.56	0.00	0.00	707,976.04
1UM050	UNHM Education and General	UMCMN0	Communication	290,933.83	111,688.43	0.00	0.00	0.00	402,622.26
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	1,440.00	0.00	0.00	0.00	0.00	1,440.00
1UM050	UNHM Education and General	UMENGL	English	219,530.08	84,519.00	0.00	0.00	0.00	304,049.08
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	150.00	0.00	71.40	0.00	0.00	221.40
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	63,066.00	23,979.40	0.00	0.00	0.00	87,045.40
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	156,630.00	59,833.04	10,590.82	0.00	0.00	227,053.86
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	98,950.02	38,095.78	0.00	0.00	0.00	137,045.80
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	157,323.87	54,878.64	201,359.27	0.00	0.00	413,561.78
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	441,250.22	165,692.60	233.23	0.00	0.00	607,176.05
1UM050	UNHM Education and General	UMSCIO	Science	557,197.33	203,964.76	143,434.76	0.00	0.00	904,596.85

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	17,362.68	1,371.65	95,023.16	0.00	0.00	113,757.49
14UF89	Dartmouth Pilot YR2	UMSC10	Science	0.00	0.00	998.58	0.00	0.00	998.58
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	40,523.94	1,252.21	85,540.04	0.00	0.00	127,316.19
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	30,093.97	0.00	0.00	30,093.97
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	4,755.80	0.00	0.00	4,755.80
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(25,000.00)	0.00	0.00	(25,000.00)
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	28,126.98	10,575.73	13,623.43	0.00	0.00	52,326.14
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CCT4	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	90.00	0.00	103,672.64	0.00	0.00	103,762.64
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				131,534.92	30,200.11	378,972.57	0.00	0.00	540,707.60
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	30.04	0.00	0.00	30.04
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	9,711.56	0.00	0.00	9,711.56
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	(2,310.00)	0.00	0.00	(2,310.00)
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	252.95	0.00	0.00	252.95
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	11,847.34	0.00	46,298.82	0.00	0.00	58,146.16
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	637,283.51	172,327.53	104,413.97	0.00	0.00	914,025.01
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	270,225.33	100,250.21	3,370.64	0.00	0.00	373,846.18
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	271,264.97	96,785.12	59,774.36	0.00	0.00	427,824.45
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	7,213.79	1,210.23	0.00	8,424.02
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,190,621.15	369,362.86	228,756.13	1,210.23	0.00	1,789,950.37
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	138.75	0.00	0.00	138.75
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	12.95	0.00	0.00	12.95
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	126.99	0.00	0.00	126.99
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	43,962.56	13,496.00	35,774.11	0.00	0.00	93,232.67
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	541.16	0.00	0.00	541.16
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	(210.00)	0.00	0.00	(210.00)

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	200.00	0.00	0.00	200.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	3,005.69	0.00	0.00	3,005.69
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	333.98	0.00	0.00	333.98
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	238,279.55	72,398.83	25,489.61	0.00	0.00	336,167.99
1UM050	UNHM Education and General	UMBUS	Business Office	47,940.43	17,644.84	1,050.44	0.00	0.00	66,635.71
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	30,031.74	0.00	0.00	30,031.74
1UM050	UNHM Education and General	UMCOUN	Academic Advising	287,805.53	105,633.64	5,634.31	0.00	0.00	399,073.48
1UM050	UNHM Education and General	UMDISA	Disability Services	15,971.67	1,341.62	177.23	0.00	0.00	17,490.52
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	125.00	0.00	5,092.35	0.00	0.00	5,217.35
1UM050	UNHM Education and General	UMFINA	Financial Aid	113,378.93	41,447.74	565.31	0.00	0.00	155,391.98
1UM050	UNHM Education and General	UMFYEX	First Year Experience	160,421.65	47,955.90	11,934.46	0.00	0.00	220,312.01
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	7,403.69	0.00	0.00	7,403.69
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	33,874.58	11,265.88	3,483.94	0.00	0.00	48,624.40
1UM050	UNHM Education and General	UMORTN	Orientation	20,623.36	5,783.96	20,673.56	0.00	0.00	47,080.88
1UM050	UNHM Education and General	UMREGS	Registrars Office	164,005.90	62,330.30	293.96	0.00	0.00	226,630.16
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	7,107.88	0.00	2,313.94	0.00	0.00	9,421.82
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	41,472.93	0.00	0.00	41,472.93
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,133,497.04	379,298.71	195,541.10	0.00	0.00	1,708,336.85
Institutional Support									
1DMADJ	UNHM Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	45,171.73	17,391.02	0.00	0.00	0.00	62,562.75
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	2,528.63	0.00	0.00	2,528.63
1UM050	UNHM Education and General	UMMRCS	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				45,171.73	17,391.02	2,528.63	0.00	0.00	65,091.38
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,024,045.67	205,883.30	0.00	2,229,928.97
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	164,482.96	62,504.11	28,842.46	5,292.63	0.00	261,122.16
1UM050	UNHM Education and General	UMSECR	UNHM Security	7,639.84	157.00	12,494.71	235.00	0.00	20,526.55
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				172,122.80	62,661.11	2,065,382.84	211,410.93	0.00	2,511,577.68
Student Financial Aid									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	279,183.80	8,012.40	0.00	287,196.20

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(79,937.56)	0.00	0.00	(79,937.56)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	337,252.39	0.00	0.00	337,252.39
***Total Operations and Maintenance				0.00	0.00	257,314.83	0.00	759,440.24	1,016,755.07
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPH	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	257,314.83	0.00	759,440.24	1,016,755.07
*Total 1M - UNH - Manchester				8,470,343.43	2,622,938.09	3,938,795.39	225,858.71	759,440.24	16,017,375.86

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	39,580.21	0.00	0.00	39,580.21
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	86,578.96	33,182.70	120,213.48	0.00	0.00	239,975.14
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	109,911.72	26,336.98	19,945.08	0.00	0.00	156,193.78
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	68,238.34	0.00	0.00	68,238.34
5DA118	Enhancing Research	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	30,089.28	0.00	0.00	30,089.28
5DH102	Music Performance	KHJMUS	Music	1,575.36	132.30	4,075.20	0.00	0.00	5,782.86
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	43,998.39	3,696.28	2,481.91	0.00	0.00	50,176.58
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	1,118.99	0.00	0.00	1,118.99
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	2,490.96	0.00	0.00	2,490.96
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	21,473.81	1,679.90	11,015.25	0.00	0.00	34,168.96
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSB	Biology	0.00	0.00	3,751.35	0.00	0.00	3,751.35
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(63,011.00)	0.00	0.00	(63,011.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	3,369.95	0.00	0.00	3,369.95
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	6,200.00	336.00	0.00	0.00	0.00	6,536.00
5GA122	CALL Program Gift Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	1,275.00	0.00	0.00	1,275.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	48,180.29	0.00	0.00	48,180.29
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	2,137.46	0.00	0.00	2,137.46
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	583.96	0.00	0.00	583.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GH105	English Gift	KHCENG	English	0.00	0.00	334.75	0.00	0.00	334.75
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	18,147.00	0.00	0.00	18,147.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	275.00	0.00	0.00	275.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	68,182.14	26,250.03	11,044.93	0.00	0.00	105,477.10
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	61,221.00	0.00	0.00	61,221.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,704.47	0.00	0.00	1,704.47
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	64,446.16	3,684.45	1,966.12	0.00	0.00	70,096.73
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	127,856.15	34,986.38	16,553.90	0.00	0.00	179,396.43
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	291,011.60	24,436.98	745.20	0.00	0.00	316,193.78
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	4,231.65	0.00	0.00	4,231.65
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	10,747.67	902.72	108,119.35	0.00	0.00	119,769.74
5U0000	Keene General Operating	KHBART	Art and Design	791,744.73	201,884.87	56,552.86	0.00	0.00	1,050,182.46
5U0000	Keene General Operating	KHCENG	English	591,199.76	196,549.89	857.52	0.00	0.00	788,607.17
5U0000	Keene General Operating	KHDHST	History	433,562.19	151,682.15	157.64	0.00	0.00	585,401.98
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	250,501.02	49,563.19	1,353.76	0.00	0.00	301,417.97
5U0000	Keene General Operating	KHFAMS	American Studies	15,371.58	1,291.23	0.00	0.00	0.00	16,662.81
5U0000	Keene General Operating	KHJMUS	Music	1,146,004.55	274,176.28	21,263.29	0.00	0.00	1,441,444.12
5U0000	Keene General Operating	KHMFMS	Film Studies	721,085.63	227,676.25	28,131.57	0.00	0.00	976,893.45
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	603,000.68	154,750.14	3,773.04	0.00	0.00	761,523.86
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	575,437.21	156,788.69	258.70	0.00	0.00	732,484.60
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	335,226.80	103,676.72	14,611.00	0.00	0.00	453,514.52
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	292,944.14	109,604.73	1,148.62	0.00	0.00	403,697.49
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	203,784.85	70,160.21	463.35	0.00	0.00	274,408.41
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	3,515.26	295.32	18,278.22	0.00	0.00	22,088.80
5U0000	Keene General Operating	KPBESE	Education	961,628.06	320,684.85	3,083.89	0.00	0.00	1,285,396.80
5U0000	Keene General Operating	KPCHSC	Health Science	595,285.61	180,609.19	9,334.59	0.00	0.00	785,229.39
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	802,036.93	270,511.48	54,043.73	0.00	0.00	1,126,592.14
5U0000	Keene General Operating	KPDIET	Dietetics Program	71,875.16	27,672.12	8,621.57	0.00	0.00	108,168.85
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	608,774.44	185,240.20	17,171.73	0.00	0.00	811,186.37
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	18,753.82	0.00	7,075.74	0.00	0.00	25,829.56
5U0000	Keene General Operating	KPETGS	TEGS	140,271.59	44,082.41	38,064.61	0.00	0.00	222,418.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KFPFED	Human Performance & Mvmt Science	463,831.60	169,722.80	22,419.74	0.00	0.00	655,974.14
5U0000	Keene General Operating	KPGCDC	Child Development Center	510,548.61	174,619.13	15,987.73	0.00	0.00	701,155.47
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	5,704.30	479.20	2,084.30	0.00	0.00	8,267.80
5U0000	Keene General Operating	KPLNUR	Nursing Program	482,091.88	174,084.06	72,496.58	0.00	0.00	728,672.52
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	172,903.48	36,993.27	390,244.83	0.00	0.00	600,141.58
5U0000	Keene General Operating	KSBBSC	Biology	518,287.82	182,767.97	14,821.85	0.00	0.00	715,877.64
5U0000	Keene General Operating	KSCCSC	Chemistry	353,346.86	124,382.19	18,787.59	0.00	0.00	496,516.64
5U0000	Keene General Operating	KSCMGT	Construction Management	14,163.80	1,189.72	0.00	0.00	0.00	15,353.52
5U0000	Keene General Operating	KSDUSC	Computer Science	380,830.56	122,194.65	839.20	0.00	0.00	503,864.41
5U0000	Keene General Operating	KSEESC	Economics	215,742.63	75,599.27	1,254.45	0.00	0.00	292,596.35
5U0000	Keene General Operating	KSFNSC	Environmental Studies	387,544.76	89,662.06	12,178.77	0.00	0.00	489,385.59
5U0000	Keene General Operating	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSHGSC	Geography	129,758.71	35,961.46	24,784.82	0.00	0.00	190,504.99
5U0000	Keene General Operating	KSJTSC	Management	617,672.93	199,265.78	3,840.63	0.00	0.00	820,779.34
5U0000	Keene General Operating	KSKMSC	Mathematics	464,641.32	140,155.01	2,798.30	0.00	0.00	607,594.63
5U0000	Keene General Operating	KSMHSC	Physics	183,503.72	40,115.89	4,220.10	0.00	0.00	227,839.71
5U0000	Keene General Operating	KSNPSC	Political Science	113,390.88	34,853.81	1,071.15	0.00	0.00	149,315.84
5U0000	Keene General Operating	KSPYSC	Psychology	880,889.14	292,913.08	3,849.65	0.00	0.00	1,177,651.87
5U0000	Keene General Operating	KSQSSG	Sociology	669,187.62	231,681.93	5,048.60	0.00	0.00	905,918.15
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	25,734.28	0.00	0.00	0.00	0.00	25,734.28
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	73,067.20	27,980.37	0.00	0.00	0.00	101,047.57
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(43,861.79)	0.00	0.00	(43,861.79)
5U0PPD	Keene General Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				16,656,828.07	5,037,146.29	1,359,491.01	0.00	0.00	23,053,465.37
Research & Sponsored Programs									
511000	Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	57,836.42	18,848.34	20,249.49	0.00	0.00	96,934.25
517007	OSHA Administration Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	KSAADM	Sciences Div-Admin	75,471.41	19,217.06	58,791.65	0.00	0.00	153,480.12
517015	OSHA	KPAADM	Professional Studies Div-Admin	174,536.64	64,116.22	40,740.93	0.00	0.00	279,393.79
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53C011	Cultural Infrastructure 7-20 to 6-2	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	KPDARS	Architecture & SPDI	38,350.53	3,029.73	26,169.70	0.00	0.00	67,549.96
54U087	SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U089	INBRE Baures Yr. 2 7-19 to 6-20	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U092	INBRE TIG Traviss 7-19 to 6-20	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
54U093	Effect on Aquaculture 9-19 to 8-20	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	KPDARS	Architecture & SPDI	0.00	0.00	1,038.57	0.00	0.00	1,038.57
54U096	U. R. T. 6-1-20 to 8-28-20	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	KSAADM	Sciences Div-Admin	3,485.68	404.92	5,401.13	0.00	0.00	9,291.73
54U098	INBRE Roy Chowdhury 7-20 to 6-21	KSAADM	Sciences Div-Admin	(2,408.75)	0.00	(1,286.27)	0.00	0.00	(3,695.02)
54U098	INBRE Roy Chowdhury 7-20 to 6-21	KSBBSC	Biology	0.00	0.00	4,722.35	0.00	0.00	4,722.35
54U099	INBRE Vimal Cruz 7-20 to 6-21	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U100	INBRE RSTG YR2 7-21 - 06-22	KSAADM	Sciences Div-Admin	116,102.07	14,243.13	135,006.56	0.00	0.00	265,351.76
54U101	U.R.T. 3-1-20 to 8-31-21	KPDARS	Architecture & SPDI	4,607.50	364.00	16,957.78	0.00	0.00	21,929.28
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSBBSC	Biology	15,464.37	1,221.68	10,915.24	0.00	0.00	27,601.29
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U103	Marguerite's Place Evaluation	KFABHI	Behavioral Health Improvement Inst	1,336.82	502.47	2,168.86	0.00	0.00	4,008.15
54U104	SBCF Manufacturing Process	KPDARS	Architecture & SPDI	3,842.75	1,444.90	2,052.01	0.00	0.00	7,339.66
54ZADJ	KSC P1 Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(47,732.43)	0.00	0.00	(47,732.43)
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	(889,919.61)	0.00	0.00	(889,919.61)
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KABASP	Aspire-begin 9/07	683.86	281.25	0.00	0.00	0.00	965.11
55C000	KSC Undistributed Salaries	KABUPW	Upward Bound - begin 06/07	6,951.15	3,044.60	0.00	0.00	0.00	9,995.75
55C000	KSC Undistributed Salaries	KFABHI	Behavioral Health Improvement Inst	5,282.46	1,747.24	0.00	0.00	0.00	7,029.70
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	(940.96)	634.05	0.00	0.00	0.00	(306.91)
55C008	MRI Molecular Physiology Cost Share	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCf Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(6,500.00)	0.00	0.00	(6,500.00)
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(18,382.86)	0.00	0.00	(18,382.86)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	47,663.82	4,003.78	31,073.98	0.00	0.00	82,741.58
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,060.45	0.00	0.00	5,060.45
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	382.00	0.00	0.00	382.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	5,160.00	147.84	65.00	0.00	0.00	5,372.84
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	612.76	0.00	0.00	612.76
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	4,000.00	168.00	7,990.99	0.00	0.00	12,158.99
5DA108	Academic Enrichment Program	KACWRT	Center for Research & Writing	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	120,250.84	27,304.15	33,652.85	0.00	0.00	181,207.84
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	150.00	12.60	35,371.03	0.00	0.00	35,533.63
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	500.00	42.00	15,164.61	0.00	0.00	15,706.61
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	17,052.95	0.00	0.00	17,052.95
5DL115	Professional Enhance Carry Fwd-Lib	KLAPAF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	28,362.70	2,382.64	5,406.02	0.00	0.00	36,151.36
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	179.00	0.00	0.00	179.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,675.00)	0.00	0.00	(5,675.00)
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,739.24	0.00	0.00	7,739.24
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,881.16	0.00	0.00	5,881.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DG21K	Covid 19 - URI Trailer	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	74,973.78	22,749.07	13,465.49	0.00	0.00	111,188.34
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	5,611.12	1,671.16	15,663.48	0.00	0.00	22,945.76
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,126.25	430.61	5,480.19	0.00	0.00	11,037.05
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	15,337.51	4,634.20	154,890.15	0.00	0.00	174,861.86
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	81,167.65	24,160.94	57,041.54	0.00	0.00	162,370.13
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	68,435.86	22,303.68	43,140.00	0.00	0.00	133,879.54
5DJ101	NCAA Athletics/Recreation	KJBMBC	Men's Basketball	75,047.62	24,579.27	35,330.25	0.00	0.00	134,957.14
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	24,540.02	7,469.84	23,535.55	0.00	0.00	55,545.41
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	8,212.50	689.86	17,522.15	0.00	0.00	26,424.51
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	69,306.11	5,821.78	24,749.49	0.00	0.00	99,877.38
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	34,349.97	9,462.32	15,670.47	0.00	0.00	59,482.76
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	52,184.93	16,793.70	26,090.28	0.00	0.00	95,068.91
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	84,483.70	29,512.02	25,495.44	0.00	0.00	139,491.16
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	24,542.40	7,470.02	23,581.68	0.00	0.00	55,594.10
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	65,261.68	21,321.36	25,199.23	0.00	0.00	111,782.27
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	8,212.50	689.86	16,980.53	0.00	0.00	25,882.89
5DJ101	NCAA Athletics/Recreation	KJCWMN	Women's Athletics	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	53,452.53	17,297.49	32,186.53	0.00	0.00	102,936.55
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	61,253.75	20,686.39	27,301.94	0.00	0.00	109,242.08
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	26,350.00	8,790.32	15,499.50	0.00	0.00	50,639.82
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	54,760.00	18,879.28	26,051.89	0.00	0.00	99,691.17
5DJ101	NCAA Athletics/Recreation	KJJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	15,529.30	0.00	0.00	15,529.30
5DJ104	Athletics Fundraising Generic	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBC	Men's Basketball	0.00	0.00	523.96	0.00	0.00	523.96
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	38,818.55	0.00	0.00	38,818.55
5DJ107	Fundraising-mens baseball	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	3,153.75	264.93	874.95	0.00	0.00	4,293.63
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	4,233.57	0.00	0.00	4,233.57
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	5,454.30	0.00	0.00	5,454.30
5DJ112	Fundraising-womens softball	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	14,442.00	0.00	0.00	14,442.00
5DJ112	Fundraising-womens softball	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,260.00	0.00	0.00	1,260.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	28,751.64	0.00	0.00	28,751.64
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	49.75	0.00	0.00	49.75
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	5,532.35	0.00	0.00	5,532.35
5DJ120	Athletics Sports Camps	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJACBK	Camp-Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBC	Men's Basketball	26,060.00	2,041.20	11,144.83	0.00	0.00	39,246.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRD LAX	Brazilian Jiu Jitsu Club	2,500.00	210.00	0.00	0.00	0.00	2,710.00
5DR302	KSC Student Activity Fee	KRD MAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD MEN	M.E.N.C.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD OWL	Owl Nation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD PEM	PEM	0.00	0.00	1,581.64	0.00	0.00	1,581.64
5DR302	KSC Student Activity Fee	KRD PRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD RUG	Rugby Club	3,025.00	254.10	0.00	0.00	0.00	3,279.10
5DR302	KSC Student Activity Fee	KRD SAC	S.A.C.	8,581.08	0.00	2,080.43	0.00	0.00	10,661.51
5DR302	KSC Student Activity Fee	KRD SAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD SEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD SKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD SME	Soc of Manufacturing & Engineering	0.00	0.00	196.20	0.00	0.00	196.20
5DR302	KSC Student Activity Fee	KRD SOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD SST	Club Ice Hockey	1,587.50	133.35	22,230.66	0.00	0.00	23,951.51
5DR302	KSC Student Activity Fee	KRD TNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD TWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD ULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD WEL	Public Health Club	0.00	0.00	14.38	0.00	0.00	14.38
5DR302	KSC Student Activity Fee	KRD WIH	Women's Ice Hockey Club	1,600.00	134.40	0.00	0.00	0.00	1,734.40
5DR302	KSC Student Activity Fee	KRD WKN	WKNH	10,900.48	0.00	50.86	0.00	0.00	10,951.34
5DR302	KSC Student Activity Fee	KRD WRG	Women's Rugby	2,650.00	222.60	0.00	0.00	0.00	2,872.60
5DR302	KSC Student Activity Fee	KRD YOG	KSC Yoga Club	2,100.00	176.40	0.00	0.00	0.00	2,276.40
5DR303	KSC Class Dues	KRD FOG	KSC Freshman Class Dues	0.00	0.00	3,404.08	0.00	0.00	3,404.08
5DR303	KSC Class Dues	KRD JUN	KSC Junior Class Dues	150.00	12.60	1,733.82	0.00	0.00	1,896.42
5DR303	KSC Class Dues	KRD SEN	KSC Senior Class Dues	0.00	0.00	30,343.62	0.00	0.00	30,343.62
5DR303	KSC Class Dues	KRD SOP	KSC Sophomore Class Dues	0.00	0.00	3,764.13	0.00	0.00	3,764.13
5DR304	Student Activities-Equinox	KHR THR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRD EQU	Equinox	29,638.25	839.99	31,424.43	0.00	0.00	61,902.67
5DR401	Delta Mu Delta	KRD CHN	Greeks/Honor Societies	0.00	0.00	1,310.40	0.00	0.00	1,310.40
5DR404	Kappa Delta Pi	KRD CHN	Greeks/Honor Societies	0.00	0.00	149.00	0.00	0.00	149.00
5DR405	Kappa Mu Epsilon	KRD CHN	Greeks/Honor Societies	0.00	0.00	225.10	0.00	0.00	225.10
5DR407	Phi Alpha Theta	KAC ENR	Honor Society & Enrichment Funding	0.00	0.00	305.00	0.00	0.00	305.00
5DR407	Phi Alpha Theta	KRD CHN	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRD CHN	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRD CHN	Greeks/Honor Societies	0.00	0.00	4,412.10	0.00	0.00	4,412.10
5DR416	Inter-Fraternity Council	KRD CLB	Student Clubs	0.00	0.00	5.00	0.00	0.00	5.00
5DR417	Panhellenic	KRD CHN	Greeks/Honor Societies	0.00	0.00	16,831.49	0.00	0.00	16,831.49
5DR417	Panhellenic	KRD CLB	Student Clubs	0.00	0.00	57.85	0.00	0.00	57.85
5DR417	Panhellenic	KRD GRK	Greek Senate	0.00	0.00	48.92	0.00	0.00	48.92
5DR425	Order of Omega	KRD CHN	Greeks/Honor Societies	0.00	0.00	491.37	0.00	0.00	491.37
5DR428	Alpha Psi Omega	KRD CHN	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS124	Safety Career Fair	KPD SAF	Safety / SOHAS	0.00	0.00	7,569.45	0.00	0.00	7,569.45
5DT102	KSC ROCKS Fund	KTAC ST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	8,009.58	0.00	0.00	8,009.58
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	6,000.00	0.00	3,899.20	0.00	0.00	9,899.20
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	1,125.66	0.00	0.00	1,125.66

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	1,367.57	0.00	0.00	1,367.57
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	77.00	0.00	0.00	77.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	8,541.51	717.49	0.00	0.00	0.00	9,259.00
5GEZ21	Levine Mellon Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	26,117.43	0.00	0.00	26,117.43
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	1,426.69	0.00	0.00	1,426.69
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	717.85	0.00	0.00	717.85
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	14,683.16	0.00	0.00	14,683.16
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	7,653.74	0.00	0.00	7,653.74
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	33,310.20	0.00	0.00	33,310.20
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	3,390.58	0.00	0.00	3,390.58
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	1,025.00	0.00	0.00	1,025.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	4,050.75	0.00	0.00	4,050.75
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	2,890.00	0.00	0.00	2,890.00
5GJ317	Men's Basketball Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	952.39	0.00	0.00	952.39
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	17,120.56	0.00	0.00	17,120.56
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	5,719.79	0.00	0.00	5,719.79
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	6,802.68	0.00	0.00	6,802.68
5GR114	Men's Ice Hockey Gift Fund	KRDSTU	Student Clubs/Organizations	0.00	0.00	140.00	0.00	0.00	140.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	7,362.48	0.00	0.00	7,362.48
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	471.50	0.00	0.00	471.50
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	4,608.62	0.00	0.00	4,608.62
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	264,593.86	97,531.98	1,883.61	0.00	0.00	364,009.45
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(30,295.55)	0.00	0.00	0.00	0.00	(30,295.55)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	74,016.60	27,314.80	44,861.47	0.00	0.00	146,192.87
5U0000	Keene General Operating	KEDSPE	KSC Special Events	2,700.00	226.80	182,767.15	0.00	0.00	185,693.95
5U0000	Keene General Operating	KFBFB	Student Accounts	187,046.77	70,903.28	35,857.94	0.00	0.00	293,807.99
5U0000	Keene General Operating	KJANCA	NCAA-Admin	292,600.46	102,897.95	7,198.01	0.00	0.00	402,696.42
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Campus Recreation & Fitness	17,701.78	0.00	0.00	0.00	0.00	17,701.78
5U0000	Keene General Operating	KRAADA	Office of Disability Services	150,185.63	48,035.90	4,033.34	0.00	0.00	202,254.87
5U0000	Keene General Operating	KRAADM	Admissions	537,454.32	202,186.63	215,436.65	0.00	0.00	955,077.60
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	185,184.59	68,949.49	872.27	0.00	0.00	255,006.35
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	708.36	0.00	0.00	708.36
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	2,397.14	0.00	1,070.35	0.00	0.00	3,467.49
5U0000	Keene General Operating	KRASAF	Safety and Security	533,013.27	175,953.67	50,048.60	0.00	0.00	759,015.54

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,803,371.88)	0.00	0.00	(1,803,371.88)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	6,374,419.00	0.00	0.00	6,374,419.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	408.86	20,000.00	726,383.53	0.00	0.00	746,792.39
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(1,035,566.00)	0.00	0.00	(1,035,566.00)
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	27,163.46	0.00	0.00	27,163.46
5U0000	Keene General Operating	KITUNH	IT Department KSC/UNH	0.00	0.00	215.00	0.00	0.00	215.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,540,975.05	5,831,039.83	9,146,406.71	0.00	0.00	18,518,421.59
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5D00NC	KSC E&G non-capital R&R	KTARNR	R&R	0.00	0.00	456,530.45	0.00	0.00	456,530.45
5D0ADJ	KSC Int Desig Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	41,223.14	0.00	0.00	41,223.14
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	5,036.18	0.00	0.00	5,036.18
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KFPFED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	46,140.84	0.00	0.00	46,140.84
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTAMEC	Mechanical	0.00	0.00	1,134.56	0.00	0.00	1,134.56
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	403,011.84	0.00	0.00	403,011.84
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(510.72)	0.00	0.00	(510.72)
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	18,549.00	0.00	0.00	18,549.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	438.50	0.00	0.00	438.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	64,290.85	22,414.98	11,309.03	0.00	0.00	98,014.86
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	398,001.09	149,199.13	105,960.85	0.00	0.00	653,161.07
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	266,988.13	95,557.43	87,909.23	0.00	0.00	450,454.79
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	22,768.84	0.00	0.00	22,768.84
5U0000	Keene General Operating	KTACUS	Custodial Service	1,272.00	106.85	2,157,935.65	0.00	0.00	2,159,314.50
5U0000	Keene General Operating	KTAECT	Electrical	178,036.00	60,095.43	141,513.79	0.00	0.00	379,645.22

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	417,267.38	0.00	0.00	417,267.38
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	539,683.93	0.00	0.00	539,683.93
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	1,450.02	0.00	0.00	1,450.02
5XT182	Bushnell Demo & Site Restoration	KTARNR	R&R	0.00	0.00	2,600.00	0.00	0.00	2,600.00
***Total Operations and Maintenance				0.00	0.00	(507,114.86)	0.00	8,388,962.73	7,881,847.87
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	605,000.00	0.00	0.00	605,000.00
***Total No Program Code Assigned				0.00	0.00	605,000.00	0.00	0.00	605,000.00
**Total Plant Funds				0.00	0.00	97,885.14	0.00	8,388,962.73	8,486,847.87
*Total 5K - Keene State College				35,448,428.08	15,604,439.82	33,146,788.72	3,874,125.51	8,388,962.73	96,462,744.86

6P - Plymouth State University

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	10,205.82	0.00	0.00	10,205.82
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	705.33	0.00	0.00	705.33
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	144.00	0.00	0.00	144.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	51,706.46	0.00	0.00	51,706.46
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	1,160.00	0.00	0.00	1,160.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	1,819.31	152.85	0.00	0.00	0.00	1,972.16
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	483.02	0.00	0.00	483.02
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	300.00	0.00	0.00	300.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	1,875.00	0.00	0.00	1,875.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	3,462,273.69	998,923.21	0.00	0.00	0.00	4,461,196.90
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	5,837.68	0.00	16,992.27	0.00	0.00	22,829.95
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	20,579.72	0.00	150,996.07	0.00	0.00	171,575.79
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,438,242.81	423,822.95	3,000.00	0.00	0.00	1,865,065.76
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,151.96	84.00	43,230.23	0.00	0.00	44,466.19
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	17,938.09	0.00	68,929.98	0.00	0.00	86,868.07
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	750.01	63.01	1,175.59	0.00	0.00	1,988.61
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	8,322.84	0.00	83,025.92	879.64	0.00	92,228.40
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	3,121,976.15	1,003,078.87	1,545.49	0.00	0.00	4,126,600.51
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	2,591.00	0.00	126,526.30	0.00	0.00	129,117.30
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	4,489,991.49	1,377,994.32	58.50	0.00	0.00	5,868,044.31
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	4,104.68	0.00	142,823.76	0.00	0.00	146,928.44
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	21,083.97	0.00	22,270.10	0.00	0.00	43,354.07
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	0.00	0.00	179,835.52	0.00	0.00	179,835.52
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	2,186.70	0.00	13,435.53	0.00	0.00	15,622.23
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	2,498,965.98	807,956.93	5,990.57	0.00	0.00	3,312,913.48
6U0000	PSU Educational & General	PA6JS1	Justice & Security	705,859.10	228,971.74	1,028.37	0.00	0.00	935,859.21
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,881.03	0.00	3,335.48	0.00	0.00	5,216.51
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	3,112.45	0.00	22,934.73	0.00	0.00	26,047.18
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	1,204,425.40	378,518.55	534.00	0.00	0.00	1,583,477.95
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	375,710.26	117,971.21	10,125.04	0.00	0.00	503,806.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PAPASS	Academic Support Services	0.00	0.00	378.00	0.00	0.00	378.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(9,165.70)	0.00	0.00	(9,165.70)
6DACFR	Business Program Events	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	1,458.33	0.00	0.00	1,458.33
6DAINT	Academic Initiatives	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	104,670.65	0.00	0.00	104,670.65
6DAINT	Academic Initiatives	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	9,216.12	774.22	20,936.14	0.00	0.00	30,926.48
6DAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum White Mountains Support Fund	PAARMU	Museum of the White Mtns						
6DANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	(29.99)	0.00	0.00	(29.99)
6DG190	Covid-19 - Other Program Support	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	(632.58)	0.00	0.00	(632.58)
6DG190	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	(29.99)	0.00	0.00	(29.99)
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	(39.94)	0.00	0.00	(39.94)
6DG190	Covid-19 - Other Program Support	PA4HHH	Health & Human Enrich	0.00	0.00	(286.22)	0.00	0.00	(286.22)
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	(8,544.66)	0.00	0.00	(8,544.66)
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	(476.46)	0.00	0.00	(476.46)
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	(399.58)	0.00	0.00	(399.58)
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	(1,037.41)	0.00	0.00	(1,037.41)
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	3,173.19	0.00	0.00	3,173.19
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	390.00	0.00	0.00	390.00
6DGONE	One-time Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	3,255.00	0.00	0.00	3,255.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	1,075.00	0.00	0.00	1,075.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	391.54	0.00	0.00	391.54
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	119.00	0.00	0.00	119.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PPENV5	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PALIB1	Library	(39.31)	0.00	0.00	0.00	0.00	(39.31)
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	(90.00)	0.00	0.00	0.00	0.00	(90.00)
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	(33.75)	0.00	0.00	0.00	0.00	(33.75)
684163	FY21 Federal Workstudy	PSRES1	Residential Life	(289.69)	0.00	0.00	0.00	0.00	(289.69)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684163	FY21 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	1,332.37	0.00	0.00	0.00	0.00	1,332.37
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	11,406.32	0.00	0.00	0.00	0.00	11,406.32
684174	FY22 Federal Work Study	PA2EDU	E,D&SC-Education Unit	456.48	0.00	0.00	0.00	0.00	456.48
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	3,394.18	0.00	0.00	0.00	0.00	3,394.18
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	1,247.81	0.00	0.00	0.00	0.00	1,247.81
684174	FY22 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	271.86	0.00	0.00	0.00	0.00	271.86
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	2,329.87	0.00	0.00	0.00	0.00	2,329.87
684174	FY22 Federal Work Study	PA4HMS	H&HE-Human Services Unit	949.12	0.00	0.00	0.00	0.00	949.12
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	863.05	0.00	0.00	0.00	0.00	863.05
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,357.59	0.00	0.00	0.00	0.00	1,357.59
684174	FY22 Federal Work Study	PAADIV	PSU Center for Diversity	747.40	0.00	0.00	0.00	0.00	747.40
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	2,049.51	0.00	0.00	0.00	0.00	2,049.51
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	1,313.73	0.00	0.00	0.00	0.00	1,313.73
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	16,299.52	0.00	0.00	0.00	0.00	16,299.52
684174	FY22 Federal Work Study	PACETL	Open Learning Lab	4,783.16	0.00	0.00	0.00	0.00	4,783.16
684174	FY22 Federal Work Study	PACRSV	Global Education Office	2,143.67	0.00	0.00	0.00	0.00	2,143.67
684174	FY22 Federal Work Study	PALIB1	Library	1,701.74	0.00	0.00	0.00	0.00	1,701.74
684174	FY22 Federal Work Study	PAPASS	Academic Support Services	15,336.07	0.00	0.00	0.00	0.00	15,336.07
684174	FY22 Federal Work Study	PARENA	Ice Arena	4,093.86	0.00	0.00	0.00	0.00	4,093.86
684174	FY22 Federal Work Study	PAUSWC	Writing Center	2,996.15	0.00	0.00	0.00	0.00	2,996.15
684174	FY22 Federal Work Study	PBCAR1	Silver Center for the Arts	18,375.89	0.00	0.00	0.00	0.00	18,375.89
684174	FY22 Federal Work Study	PBPEDC	Physical Education Center	1,948.44	0.00	0.00	0.00	0.00	1,948.44
684174	FY22 Federal Work Study	PCADAL	Alumni Relations	1,695.45	0.00	0.00	0.00	0.00	1,695.45
684174	FY22 Federal Work Study	PCADV1	University Advancement	583.88	0.00	0.00	0.00	0.00	583.88
684174	FY22 Federal Work Study	PDCRDV	Career Development	2,502.93	0.00	0.00	0.00	0.00	2,502.93
684174	FY22 Federal Work Study	PFBURS	Student Financial Services	866.28	0.00	0.00	0.00	0.00	866.28
684174	FY22 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	1,215.41	0.00	0.00	0.00	0.00	1,215.41
684174	FY22 Federal Work Study	PFITS1	Info Tech Services	27,419.24	0.00	0.00	0.00	0.00	27,419.24
684174	FY22 Federal Work Study	PFMAIL	Mail Services	11,560.20	0.00	0.00	0.00	0.00	11,560.20
684174	FY22 Federal Work Study	PHATAD	Athletics	8,482.19	0.00	0.00	0.00	0.00	8,482.19
684174	FY22 Federal Work Study	PHSPIN	Sports Information	3,357.27	0.00	0.00	0.00	0.00	3,357.27
684174	FY22 Federal Work Study	PSAD01	Admissions Office	14,854.25	0.00	0.00	0.00	0.00	14,854.25
684174	FY22 Federal Work Study	PSDSMK	Marketing	375.32	0.00	0.00	0.00	0.00	375.32
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	36,929.32	0.00	0.00	0.00	0.00	36,929.32
684174	FY22 Federal Work Study	PSHURA	Campus Recreation	32,940.68	0.00	0.00	0.00	0.00	32,940.68
684174	FY22 Federal Work Study	PSRES1	Residential Life	57,526.12	0.00	0.00	0.00	0.00	57,526.12
684174	FY22 Federal Work Study	PSSUCC	Center for Student Success	2,272.45	0.00	0.00	0.00	0.00	2,272.45
684174	FY22 Federal Work Study	PTOCTR	Outdoor Center	945.00	0.00	0.00	0.00	0.00	945.00
684175	PASS Grant 21-22	PCADAL	Alumni Relations	474.26	0.00	37.94	0.00	0.00	512.20
684177	CRRSSA - Student Aid	PFBURS	Student Financial Services	0.00	0.00	703,497.00	0.00	0.00	703,497.00
684179	CARES III-Student Aid	PFBURS	Student Financial Services	0.00	0.00	5,303,489.00	0.00	0.00	5,303,489.00
684184	FY23 Pell	PAADIV	PSU Center for Diversity	0.00	0.00	0.00	0.00	0.00	0.00
684184	FY23 Pell	PAPASS	Academic Support Services	160.88	0.00	0.00	0.00	0.00	160.88
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(81,732.00)	0.00	0.00	(81,732.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	51.00	0.00	0.00	51.00
6DAREN	Athletic Training Equip Replacement	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	162,104.00	0.00	0.00	162,104.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	155,971.96	13,052.04	(317,385.26)	0.00	0.00	(148,361.26)
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	(714.82)	0.00	0.00	(714.82)
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	(762,859.56)	0.00	0.00	(762,859.56)
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	(5,400.00)	0.00	0.00	(5,400.00)
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	(1,495.02)	0.00	0.00	(1,495.02)
6DG190	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	(3,102.84)	0.00	0.00	(3,102.84)
6DG190	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	(2,037.17)	0.00	0.00	(2,037.17)
6DG190	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	(32.99)	0.00	0.00	(32.99)
6DG190	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	(2,986.39)	0.00	0.00	(2,986.39)
6DGONE	One-time Expenses	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	8,320.30	0.00	0.00	8,320.30
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	780.20	0.00	0.00	780.20
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	1,139.22	0.00	0.00	1,139.22
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	77,928.62	0.00	0.00	77,928.62
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	30.00	0.00	0.00	30.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	927.17	0.00	0.00	927.17
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	146.77	0.00	0.00	146.77
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,987.11	0.00	0.00	1,987.11
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	6,850.00	0.00	0.00	6,850.00
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	3,454.60	0.00	0.00	3,454.60
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	2,994.82	0.00	0.00	2,994.82
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	569.59	0.00	0.00	569.59
6DHAWR	M Wrestling Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTAAHS	Student Art Collective	0.00	0.00	69.90	0.00	0.00	69.90
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	0.00	0.00	726,260.74	0.00	0.00	726,260.74
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(950.00)	0.00	0.00	(950.00)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	886.39	0.00	0.00	886.39
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,230.25	0.00	0.00	1,230.25
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	(176.12)	0.00	0.00	(176.12)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(950.50)	0.00	0.00	(950.50)
6DT120	PSU Student Activites Accounting	PTBELL	Handbell Choir	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	285.00	0.00	0.00	285.00
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(597.61)	0.00	0.00	(597.61)
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(854.98)	0.00	0.00	(854.98)
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(1,944.25)	0.00	0.00	(1,944.25)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	196.00	0.00	0.00	196.00
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	3,150.11	168.00	(22,100.00)	0.00	0.00	(18,781.89)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	100.00	8.40	(1,246.53)	0.00	0.00	(1,138.13)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(34,818.00)	0.00	0.00	(34,818.00)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	(750.00)	0.00	0.00	(750.00)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(650.98)	0.00	0.00	(650.98)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(424.73)	0.00	0.00	(424.73)
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(571.73)	0.00	0.00	(571.73)
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	(785.46)	0.00	0.00	(785.46)
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,247.15	0.00	0.00	1,247.15
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	(966.00)	0.00	0.00	(966.00)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(22.00)	0.00	0.00	(22.00)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(570.00)	0.00	0.00	(570.00)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(2,175.09)	0.00	0.00	(2,175.09)
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(101.51)	0.00	0.00	(101.51)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,543.00	0.00	0.00	1,543.00
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	3,589.72	0.00	0.00	3,589.72
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(2,608.00)	0.00	0.00	(2,608.00)
6DT120	PSU Student Activites Accounting	PTIFCM	Intrafraternal Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(703.20)	0.00	0.00	(703.20)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLATX	Latinx Student Union	0.00	0.00	(7,162.41)	0.00	0.00	(7,162.41)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(11.00)	0.00	0.00	(11.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(86.62)	0.00	0.00	(86.62)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(377.34)	0.00	0.00	(377.34)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	1,191.32	0.00	0.00	1,191.32
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	1,601.00	0.00	0.00	1,601.00
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	1,507.00	0.00	0.00	1,507.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	610.00	0.00	0.00	610.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	1,455.00	0.00	0.00	1,455.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,005.00	0.00	0.00	1,005.00
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	758.00	0.00	0.00	758.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	3,173.08	0.00	0.00	3,173.08
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranomal Research	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	214.00	0.00	0.00	214.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	80.80	0.00	0.00	80.80
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	355.58	0.00	0.00	355.58
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	630.00	0.00	0.00	630.00
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	50.97	0.00	0.00	50.97
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	2,133.12	0.00	0.00	2,133.12
6U0000	PSU Educational & General	PAADIV	PSU Center for Diversity	3,049.81	0.00	10,147.40	0.00	0.00	13,197.21
6U0000	PSU Educational & General	PARENA	Ice Arena	2,340.00	0.00	192.75	0.00	0.00	2,532.75
6U0000	PSU Educational & General	PARR01	Registrar's Office	401,193.03	154,277.32	34,742.24	0.00	0.00	590,212.59
6U0000	PSU Educational & General	PDCRDV	Career Development	134,054.74	47,640.87	10,772.14	0.00	0.00	192,467.75
6U0000	PSU Educational & General	PFBURS	Student Financial Services	681,930.70	244,805.11	169,183.02	0.00	0.00	1,095,918.83
6U0000	PSU Educational & General	PHATAD	Athletics	1,292,599.36	304,387.46	1,199,524.79	0.00	0.00	2,796,511.61
6U0000	PSU Educational & General	PHSPIN	Sports Information	125,286.55	38,755.10	18,010.54	0.00	0.00	182,052.19
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	174.00	0.00	0.00	174.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	1,106,949.83	397,479.37	443,152.17	0.00	0.00	1,947,581.37
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	100,242.08	35,444.13	7,197.58	0.00	0.00	142,883.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PSDSAD	Student Conduct	145,961.76	40,009.35	19,457.33	0.00	0.00	205,428.44
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	206,984.06	79,688.80	373.33	0.00	0.00	287,046.19
6U0000	PSU Educational & General	PSDSSA	Student Advocate	178,633.64	68,773.91	0.00	0.00	0.00	247,407.55
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHURA	Campus Recreation	0.00	0.00	1,199.98	0.00	0.00	1,199.98
6U0000	PSU Educational & General	PSRES1	Residential Life	303.92	0.00	0.00	0.00	0.00	303.92
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	284,875.33	107,819.11	327.78	0.00	0.00	393,022.22
6U0000	PSU Educational & General	PTCLOCK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				5,167,666.23	1,533,010.51	7,642,603.90	0.00	0.00	14,343,280.64
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGGNER	General Institutional	0.00	0.00	366.68	0.00	0.00	366.68
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684180	CARES III-Institutional AID	PGGNER	General Institutional	0.00	0.00	50,000.00	0.00	0.00	50,000.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(109,918.75)	0.00	0.00	(109,918.75)
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADAL	Alumni Relations	0.00	0.00	17,677.44	0.00	0.00	17,677.44
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	0.00	0.00	41,067.82	0.00	0.00	41,067.82
6DCCM2	Advancement Initiatives FY15-FY17	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	16,650.00	0.00	0.00	16,650.00
6DFINT	Finance & Admin Initiatives	PGGNER	General Institutional	0.00	0.00	3,687.64	0.00	0.00	3,687.64
6DFINT	Finance & Admin Initiatives	PSCP01	University Police	0.00	0.00	13,204.53	0.00	0.00	13,204.53
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	70,353.52	0.00	0.00	70,353.52
6DFMP1	Special Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	49,075.01	0.00	0.00	49,075.01
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFSTM	Statement Printing	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	997.07	0.00	0.00	997.07
6DG190	Covid-19 - Other Program Support	PFB001	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PGGNER	General Institutional	0.00	0.00	(102,428.00)	0.00	0.00	(102,428.00)
6DG190	Covid-19 - Other Program Support	PSCP01	University Police	0.00	0.00	(2,481.94)	0.00	0.00	(2,481.94)
6DG19Q	Covid-19 - Self-Screening	PA3SCI	E&D-Sciences Unit	0.00	0.00	(16,467.00)	0.00	0.00	(16,467.00)
6DG19Q	Covid-19 - Self-Screening	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	(1,027.08)	0.00	0.00	(1,027.08)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PPPRES	President's Office						
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6GACYM	Cybint Cybersec Prg Marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	334.50	0.00	0.00	334.50
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,653.73	0.00	0.00	2,653.73
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	7,480.96	0.00	0.00	7,480.96
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	238.19	0.00	0.00	238.19
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	6,393.74	0.00	0.00	6,393.74
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	690.00	0.00	0.00	690.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	1,068.75	0.00	0.00	1,068.75
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	4,788.71	0.00	0.00	4,788.71
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	1,912.20	0.00	0.00	1,912.20
6GFMKR	Makerspace Gifts - COVID-19	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSSEF	Plymouth Emergency Fund - COVID-19	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GSSTF	Plymouth Emergency Fund - Staff	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	47,935.22	12,729.33	13,646.62	0.00	0.00	74,311.17
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	122.56	0.00	0.00	122.56
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	112,460.37	35,573.31	199,671.45	0.00	0.00	347,705.13
6U0000	PSU Educational & General	PCADAL	Alumni Relations	207,281.41	78,552.32	11,467.09	0.00	0.00	297,300.82
6U0000	PSU Educational & General	PCADV1	University Advancement	483,823.66	169,701.87	108,864.39	0.00	0.00	762,389.92
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	47.00	0.00	0.00	47.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	395,437.99	146,974.57	0.00	0.00	0.00	542,412.56
6U0000	PSU Educational & General	PFBSAD	Financial Services	(657.69)	(253.21)	(409.44)	0.00	0.00	(1,320.34)
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	10,177.00	0.00	0.00	10,177.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFCS01	Campus Services	219,202.74	82,885.54	125,887.58	0.00	0.00	427,975.86
6U0000	PSU Educational & General	PFFMP1	Vice Pres. Finance & Admin Office	461,318.89	174,691.77	22,191.26	0.00	0.00	658,201.92
6U0000	PSU Educational & General	PFHR01	Human Resources	329,994.76	114,527.10	50,090.19	0.00	0.00	494,612.05
6U0000	PSU Educational & General	PFITS1	Info Tech Services	205.24	0.00	2,709,361.00	0.00	0.00	2,709,566.24
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	257,758.63	21,651.72	0.00	0.00	0.00	279,410.35
6U0000	PSU Educational & General	PGGNER	General Institutional	1,136.71	20,000.00	(1,641,136.15)	0.00	0.00	(1,619,999.44)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	123,000.00	10,332.00	0.00	0.00	0.00	133,332.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	681,628.34	261,329.43	9,140.34	0.00	0.00	952,098.11
6U0000	PSU Educational & General	PSDSMK	Marketing	281,023.26	105,155.92	1,248,628.58	0.00	0.00	1,634,807.76
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,660,058.42	1,549,374.94	(493,390.95)	0.00	0.00	4,716,042.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,814,933.14	972,074.27	(3,289,537.45)	5,082,769.54	0.00	5,580,239.50
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	499,982.63	185,202.87	189,718.20	0.00	0.00	874,903.70
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	8,399.56	0.00	0.00	8,399.56
6AAREN	Ice Arena	PARENA	Ice Arena	176,594.84	57,474.96	250,265.74	0.00	0.00	484,335.54
6AB240	Conference Service	PBSCON	Events & Conferences Admin	71,156.98	25,996.72	54,657.26	0.00	0.00	151,810.96
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	114,189.69	0.00	0.00	114,189.69
6AB262	Shuttle	PBPA02	Shuttle Service	52,866.28	4,440.90	31,404.57	0.00	0.00	88,711.75
6AB262	Shuttle	PSPA01	Parking Enforcement	0.00	0.00	86.99	0.00	0.00	86.99
6ABPPD	PSU Auxiliary Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	2,984.13	0.00	0.00	2,984.13
6AS210	Residential Life	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	695,170.53	192,615.50	7,967,397.82	0.00	0.00	8,855,183.85
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	90,435.08	34,742.22	6,619,028.00	0.00	0.00	6,744,205.30
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGBDBR	Budget Redistribution	3,244.50	0.00	0.00	0.00	0.00	3,244.50
6AS220	Hartman Union Building	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	402,385.56	104,297.21	716,808.29	0.00	0.00	1,223,491.06
6AS220	Hartman Union Building	PSHURA	Campus Recreation	189,356.97	43,581.72	130,776.19	0.00	0.00	363,714.88
6AS220	Hartman Union Building	PSRES1	Residential Life	796.96	0.00	0.00	0.00	0.00	796.96
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Campus Recreation	986.75	0.00	124.26	0.00	0.00	1,111.01
6AS220	Hartman Union Building	PTRUGW	Women's Rugby	0.00	0.00	130.63	0.00	0.00	130.63
6AS280	Health Services	PSDSHS	Health Services	0.00	0.00	456,912.54	0.00	0.00	456,912.54
6AS280	Health Services	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				2,182,977.08	648,352.10	16,542,883.87	0.00	0.00	19,374,213.05
No Program Code Assigned									
610019	Watershed and Stream Habitat Monito	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
63D001	PSU for Opening Learning Hub Storag	PACETL	Open Learning Lab	0.00	0.00	2,000.00	0.00	0.00	2,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6AAREN	Ice Arena	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6ABDEF	PSU Auxiliary Deferred Revenue	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PBPA02	Shuttle Service	0.00	0.00	32.94	0.00	0.00	32.94
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PGGNER	General Institutional	0.00	0.00	824,438.34	0.00	0.00	824,438.34
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PSCP01	University Police	0.00	0.00	5,400.00	0.00	0.00	5,400.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	885.20	0.00	0.00	885.20
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	5,921,695.80	0.00	0.00	5,921,695.80
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	2,460.00	0.00	0.00	2,460.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	31,590.00	0.00	0.00	31,590.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(4,211,939.05)	0.00	0.00	(4,211,939.05)
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	297.35	0.00	0.00	297.35
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	739,711.61	0.00	0.00	739,711.61
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	1,483.00	0.00	0.00	1,483.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	184,600.00	0.00	0.00	184,600.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	550,708.80	0.00	0.00	550,708.80
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB332	Student Service Center Spare	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB335	HUB Rubber Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB337	Dining Grease Interceptor - SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	1,461.50	0.00	0.00	1,461.50
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	110,451.88	0.00	0.00	110,451.88
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	48,842.27	0.00	0.00	48,842.27
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	1,802,324.17	0.00	0.00	1,802,324.17
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	49,641.40	0.00	0.00	49,641.40
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	643,508.30	0.00	0.00	643,508.30
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	300,277.98	0.00	0.00	300,277.98
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	627,926.94	0.00	0.00	627,926.94
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	13,500.00	0.00	0.00	13,500.00
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	6,387.85	0.00	0.00	6,387.85

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	1,740.15	0.00	0.00	1,740.15
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	96,884.96	0.00	0.00	96,884.96
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	42,101.80	0.00	0.00	42,101.80
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	893,610.91	0.00	9,166,426.59	10,060,037.50
No Program Code Assigned									
6N0ADJ	PSU Net Invested in Plant Adjust	PBPA02	Shuttle Service	0.00	0.00	2,500.00	0.00	0.00	2,500.00
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	114,000.00	0.00	0.00	114,000.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	116,500.00	0.00	0.00	116,500.00
**Total Plant Funds				0.00	0.00	1,010,110.91	0.00	9,166,426.59	10,176,537.50
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				35,529,191.76	11,324,373.11	32,848,831.97	5,083,649.18	9,166,426.59	93,952,472.61

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	(696.10)	0.00	0.00	(696.10)
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	104,296.29	8,239.41	360,716.00	0.00	0.00	473,251.70
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	4,112.00	0.00	0.00	4,112.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	171,759.95	57,576.22	42,105.07	0.00	0.00	271,441.24
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	652,141.41	54,779.17	0.00	0.00	0.00	706,920.58
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	180,438.77	15,156.84	0.00	0.00	0.00	195,595.61
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	352,831.02	125,871.89	13,968.49	0.00	0.00	492,671.40
7U0000	GSC Education and General	CACAPN	Nursing Program	158,052.96	60,850.45	9,438.68	0.00	0.00	228,342.09
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	1,271,948.72	107,352.02	0.00	0.00	0.00	1,379,300.74
7U0000	GSC Education and General	CENRTF	GSC Student Tuition & Fees	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	94,317.50	7,922.69	405.98	0.00	0.00	102,646.17
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,985,786.62	437,748.69	430,050.12	0.00	0.00	3,853,585.43
Research & Sponsored Programs									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	232.00	18.33	696.10	0.00	0.00	946.43
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	350.00	27.65	3,045.86	0.00	0.00	3,423.51
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	1,097,085.85	362,097.30	316,466.48	0.00	0.00	1,775,649.63
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	349.03	0.00	0.00	349.03
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(137,528.48)	0.00	0.00	(137,528.48)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	32,244.64	11,996.82	0.00	0.00	0.00	44,241.46

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
75P001	CPE Program Income Fund	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	5,000.00	0.00	0.00	5,000.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	69,695.82	16,208.41	300.00	0.00	0.00	86,204.23
7U0000	GSC Education and General	CACAED	School of Education	308,397.90	98,835.33	8,078.48	0.00	0.00	415,311.71
7U0000	GSC Education and General	CACAFA	Faculty Development	75,130.32	22,626.11	2,102.48	0.00	0.00	99,858.91
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	764,724.13	275,873.87	15,273.51	0.00	0.00	1,055,871.51
7U0000	GSC Education and General	CACALB	Library	58,744.89	22,616.75	45,738.06	0.00	0.00	127,099.70
7U0000	GSC Education and General	CACAOP	Academic Services Operating	54,005.38	18,510.97	10,779.54	0.00	0.00	83,295.89
7U0000	GSC Education and General	CACASI	Instructional Design	266,024.71	100,085.68	7,358.38	0.00	0.00	373,468.77
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	136,527.92	0.00	0.00	136,527.92
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVVAS	Academic Support Resources	74,961.10	22,363.59	15,164.93	0.00	0.00	112,489.62
7U0000	GSC Education and General	CSVSAV	Prior Learning	5,190.00	435.96	0.00	0.00	0.00	5,625.96
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,806,786.74	951,696.77	429,352.29	0.00	0.00	4,187,835.80
Student Services									
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	16,325.00	1,289.71	0.00	0.00	0.00	17,614.71
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	1,022,425.00	0.00	0.00	1,022,425.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	540.00	42.66	0.00	0.00	0.00	582.66
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	3,421.04	0.00	0.00	0.00	0.00	3,421.04
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	840.49	0.00	0.00	840.49
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	173,479.63	65,617.45	10,135.06	0.00	0.00	249,232.14
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	66,847.47	25,666.27	0.00	0.00	0.00	92,513.74
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	75,103.40	28,914.80	2,581.82	0.00	0.00	106,600.02
7U0000	GSC Education and General	CSVSAU	Admissions	1,139,635.99	438,641.76	10,917.79	0.00	0.00	1,589,195.54
7U0000	GSC Education and General	CSVSBU	Bursar	171,288.31	59,275.98	73,741.88	0.00	0.00	304,306.17
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	25,356.11	0.00	0.00	25,356.11
7U0000	GSC Education and General	CSVSCP	Career Planning	47,017.33	17,344.64	0.00	0.00	0.00	64,361.97
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	185.31	0.00	0.00	185.31

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSMK	Marketing	359,703.17	138,187.73	979,499.40	0.00	0.00	1,477,390.30
7U0000	GSC Education and General	CSVSRG	Registrar's Office	170,810.74	63,706.29	8,528.44	0.00	0.00	243,045.47
7U0PPD	GSC General Prepaid Expenses	CADMPD	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,224,172.08	838,687.29	2,134,211.30	0.00	0.00	5,197,070.67
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVVAL	Alumni	0.00	0.00	4,946.52	0.00	0.00	4,946.52
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	2,868.00	0.00	0.00	2,868.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	2,170.00	0.00	0.00	2,170.00
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	6,592.37	0.00	0.00	0.00	6,592.37
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	142,908.83	54,949.94	795.00	0.00	0.00	198,653.77
7U0000	GSC Education and General	CACAIG	Innovations Group	62,592.70	19,845.89	8,347.75	0.00	0.00	90,786.34
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,721,669.49	0.00	0.00	1,721,669.49
7U0000	GSC Education and General	CADMHR	Human Resources	99,275.80	38,151.11	6,180.92	0.00	0.00	143,607.83
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	82,671.30	0.00	0.00	82,671.30
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	227,671.01	87,583.32	431.26	0.00	0.00	315,685.59
7U0000	GSC Education and General	CFASOP	Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(978.50)	0.00	0.00	(978.50)
7U0000	GSC Education and General	CPREOP	President's Office Operating	53,279.68	19,454.42	2,103.71	0.00	0.00	74,837.81
7U0000	GSC Education and General	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	46,057.87	17,344.05	305.00	0.00	0.00	63,706.92
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				631,785.89	243,921.10	1,834,010.45	0.00	0.00	2,709,717.44
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	7,734.72	0.00	0.00	7,734.72
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	7,126.50	0.00	0.00	7,126.50
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	104,623.33	52,063.51	0.00	156,686.84
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	63,672.00	24,236.53	0.00	87,908.53
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	17,130.13	13,464.78	0.00	30,594.91
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	140,530.84	0.00	0.00	140,530.84
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	115,026.18	0.00	0.00	115,026.18
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	455,843.70	89,764.82	0.00	545,608.52

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	326,661.71	326,661.71
**Total Plant Funds				0.00	0.00	0.00	0.00	326,661.71	326,661.71
*Total 7C - Granite State College				8,648,531.33	2,472,053.85	5,283,467.86	89,764.82	326,661.71	16,820,479.57

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCSR10	Policy and Risk Management	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	39,391.61	0.00	0.00	39,391.61
9UG000	University System E&G	YCBE10	External Relations Operations	195,425.45	75,238.77	682,693.93	0.00	0.00	953,358.15
9UG000	University System E&G	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	125,732.60	39,368.93	834,122.09	0.00	0.00	999,223.62
9UG000	University System E&G	YCEX10	Government Operations	94,477.78	36,374.02	89,000.00	0.00	0.00	219,851.80
9UG000	University System E&G	YCFA10	Finance & Administration Operations	697,133.67	266,680.49	11,735.88	0.00	0.00	975,550.04
9UG000	University System E&G	YCFB10	Budget Office Operations	405,334.11	156,053.67	293.80	0.00	0.00	561,681.58
9UG000	University System E&G	YCFD10	Capital Planning and Development	150,230.23	57,838.61	263,910.44	0.00	0.00	471,979.28
9UG000	University System E&G	YCFD10	Internal Audit Operations	350,481.20	134,935.23	18,377.33	0.00	0.00	503,793.76
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	262,500.00	0.00	0.00	262,500.00
9UG000	University System E&G	YCFE10	Procurement Operations	1,170,865.61	445,142.00	326,341.98	0.00	0.00	1,942,349.59
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	75,733.74	0.00	0.00	75,733.74
9UG000	University System E&G	YCFD10	General Operations	0.00	0.00	411,775.10	66,547.02	0.00	478,322.12
9UG000	University System E&G	YCFS10	Controller's Office	213,058.62	78,431.94	338,795.20	0.00	0.00	630,285.76
9UG000	University System E&G	YCFS11	Accounting Services	714,529.01	273,495.82	816.84	0.00	0.00	988,841.67
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	824,685.23	303,185.32	0.00	0.00	0.00	1,127,870.55
9UG000	University System E&G	YCFS17	USNH Payroll	430,566.83	162,932.12	150.08	0.00	0.00	593,649.03
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	263,094.61	101,266.88	41,621.50	0.00	0.00	405,982.99
9UG000	University System E&G	YCLG10	General Counsel Operations	623,880.56	239,434.13	121,722.47	0.00	0.00	985,037.16
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,623,435.24	611,298.49	12,388.65	0.00	0.00	2,247,122.38
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	178,905.86	68,097.29	867.00	0.00	0.00	247,870.15
9UG000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(14,188,511.00)	0.00	0.00	(14,188,511.00)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	408,255.77	145,182.98	61,718.17	0.00	0.00	615,156.92
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				8,858,349.76	(68,409.40)	(7,039,906.47)	66,547.02	0.00	1,816,580.91
Operations and Maintenance									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
9G0003	Squires Prize	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				9,044,641.13	3,312.81	(7,035,469.40)	66,547.02	0.00	2,079,031.56
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.91	72,698.91
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	129,082.39	129,082.39
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	26,789.67	0.00	0.00	26,789.67
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	46,316.62	0.00	0.00	46,316.62
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,722.00	0.00	0.00	2,722.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	23,939.67	0.00	0.00	23,939.67
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,323.00	0.00	0.00	15,323.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,473.00	0.00	0.00	15,473.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,473.65	0.00	0.00	15,473.65

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,473.67	0.00	0.00	15,473.67
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,475.67	0.00	0.00	15,475.67
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	176,986.95	0.00	201,781.30	378,768.25
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	176,986.95	0.00	201,781.30	378,768.25
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9Z0SRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				9,044,641.13	3,312.81	(6,858,482.45)	66,547.02	201,781.30	2,457,799.81

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	642.00	0.00	83,575.77	0.00	84,217.77
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	916,814.14	349,642.40	25,439.92	0.00	1,291,896.46
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	4,422.36	0.00	4,422.36
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	53,998.20	0.00	551,602.54	0.00	605,600.74
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	11,922.32	0.00	11,922.32
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	9,489.00	0.00	9,489.00
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	341.07	0.00	341.07
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	5,280.97	0.00	5,280.97
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	2,601.77	0.00	2,601.77
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,270.34	0.00	2,270.34
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	10,769.89	0.00	10,769.89
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	10,223.03	0.00	10,223.03
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	25,486.96	0.00	25,486.96
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	17,855.94	0.00	17,855.94
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	9,440.44	0.00	9,440.44
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	50.00	4.20	24,142.58	0.00	24,196.78
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	4,679,255.48	1,860,966.47	147,129.70	551.57	6,687,903.22
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	174,803.37	0.00	174,803.37
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(6,529,293.88)	0.00	(6,529,293.88)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	71,754.15	0.00	71,754.15
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	97,289.81	0.00	97,289.81
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	106,958.55	41,178.97	0.00	0.00	148,137.52
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	78,232.72	30,119.65	0.00	0.00	108,352.37
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	59,218.80	22,799.27	0.00	0.00	82,018.07
***Total Institutional Support				5,895,169.89	2,304,710.96	(5,243,451.95)	551.57	2,956,980.47
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,895,169.89	2,304,710.96	(5,243,451.95)	551.57	2,956,980.47
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	5,895,169.89	2,304,710.96	(5,243,451.95)	551.57	2,956,980.47